



your council working for you

Revenue and Capital Budget

(including fees and charges)

2017/2018

and indicative budgets for 2018/19 and 2019/20



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GLOSSARY

Under each budget book page there are a number of standard headings and accounting terms used. The following list gives a brief description of the wording:

Band D

The Council Tax band used as a base for the calculation of Council Tax.

Budget

A statement of the Council's plans for net revenue or capital expenditure over a specified period of time. The annual budget is prepared as part of the Annual Council Tax setting process. The budget, once approved, is an instrument of delegation which is used to authorise, monitor and control expenditure (and income).

Capital Charges

Services which are delivered by utilising an asset owned by the Council are subject to a charge for depreciation. The depreciation charge is an estimate of the loss in value of a fixed asset due to age, wear and tear or obsolescence over a period of time.

An accounting adjustment is made to remove these charges from the budget when calculating the Council Tax levy.

Capital Expenditure

Expenditure incurred on the purchase, alteration or improvement of a fixed asset during the accounting period.

Collection Fund

A separate account to record the income and expenditure from Council Tax and Non Domestic Rates.

Employee Related Expenditure

Includes gross salaries and wages of all employees along with the employer's national insurance and superannuation contributions. It also covers the indirect employee expenditure of staff advertising, interview and training expenses and, where appropriate, relocation expenses.

Fees and Charges

Fees and charges are levied on a wide range of services, from car parks to planning applications. Discretion in pricing policy is available in some areas, for example, the Council is able to vary car park charges as an aid to traffic management. Income from fees and charges has a direct impact on the level of Council Tax. Financial regulations require that all scales of charges or other levels of income shall be reviewed not less than annually.

General Fund

The total cost of services of the Council except for the Housing Revenue Account and Collection Fund. The day to day spending on services is met from the fund.

Government Grant

Covers all general and specific grants given by Government departments.

Housing Revenue Account

A separate account to the General Fund recording all the transactions relating to the provision of council houses.

Income Receivable

Revenue income is received from a variety of sources including other local authorities/bodies, users of facilities, tenants and purchasers of goods and services.

Local Council Tax Support Scheme

In April 2013 Council Tax Benefit, the current means of helping people on low incomes meet their Council Tax obligations, was replaced by new localised support schemes.

Minimum Revenue Provision

The minimum amount which must be charged to a revenue account each year and set aside as provision for repaying external loans and meeting other credit liabilities.

Parish Precepts

The amount of Council Tax income that Parish Councils need to provide their services.

Premises

Covers expenses directly related to the running of premises and land. Therefore, the costs of repair, alterations and maintenance of buildings, fixed plant and grounds are included, along with all utility costs, rent, rates and fixtures and fittings.

Recharge to Services

Charges levied for services provided by one service division within the Council to another.

Reserves and Balances

Amounts of money that are held at the end of the year, after allowing for all the expenditure and income that has taken place. Some of these amounts are earmarked for specific purposes.

Revenue Expenditure

Expenditure on the day to day running of the Council, for example, wages and salaries, non domestic rates, heating and lighting.

Supplies and Services

Broadly includes all other expenditure not covered by the above headings. Thus such items as equipment, furniture, materials, printing, stationery, telecommunications, computer costs, subscriptions and other miscellaneous expenses are included in this heading.

Support Services

These are the charges for the support given in the provision of services to the public. The main examples of support services are accountants, auditors, cashiers, solicitors, payroll, human resources and customer service staff.

Third Party Payments

Covers payments made to an external provider in return for the provision of a service e.g. Dog Warden operators.

When the service provided relates to, for example, building repairs or catering, the payment would be recorded in the appropriate grouping mentioned earlier i.e. premises related, supplies and services.

Transfer Payments

This covers payment made for which no goods or services are received in return by the Council e.g. rent allowances.

Transport

Includes all direct transport costs along with recharges from the Council's fleet vehicles and staff travelling allowances.

2017/18
TOWN AND PARISH COUNCIL LEVIES

Town or Parish	<u>2017/18</u>	<u>Allocated</u>	<u>2017/18</u>	<u>Band D</u>	<u>2016/17</u>	<u>Year on Year</u>
	<u>Net Parish</u>	<u>C.Tax</u>	<u>Total Parish</u>		<u>Net Parish</u>	<u>Precept</u>
	<u>Precept</u>	<u>Support</u>	<u>Award</u>		<u>Precept</u>	<u>Change</u>
	£	£	£	£	£	%
Grantham	41,343	3,507	44,850	3.87	49,787	-17.0%
Stamford	488,454	14,573	503,027	70.83	428,629	14.0%
Bourne	139,055	2,424	141,479	26.28	131,223	6.0%
Market Deeping	200,439	5,333	205,772	93.24	193,944	3.3%
Allington	17,531	469	18,000	51.12	17,231	1.7%
Ancaster	25,285	1,044	26,329	45.72	24,789	2.0%
Aslackby & Laughton	3,768	132	3,900	34.47	3,188	18.2%
Barholm & Stowe	300	-	300	9.00	278	7.9%
Barkston & Syston	13,327	338	13,665	54.63	13,331	0.0%
Barrowby	34,938	1,202	36,140	49.41	34,112	2.4%
Baston	11,823	238	12,061	20.34	11,222	5.4%
Belton & Manthorpe	750	-	750	3.60	750	0.0%
Billingborough	13,574	581	14,155	29.70	12,774	6.3%
Bitchfield & Bassingthorpe	-	-	-	-	-	0.0%
Boothby Pagnell	750	-	750	11.79	750	0.0%
Braceborough & Wilsthorpe	2,666	-	2,666	19.08	2,539	5.0%
Burton Coggles	150	-	150	3.69	-	0.0%
Careby, Aunby & Holywell	1,115	-	1,115	14.49	1,115	0.0%
Carlby	7,123	177	7,300	34.92	5,962	19.5%
Carlton Scroop & Normanton	6,610	175	6,785	53.01	6,456	2.4%
Castle Bytham	10,781	219	11,000	36.72	10,650	1.2%
Caythorpe	28,159	729	28,888	55.26	28,775	-2.1%
Claypole	17,843	154	17,997	35.01	17,407	2.5%
Colsterworth, Gunby, Stainby & North Witham	32,028	479	32,507	42.93	29,518	8.5%
Corby Glen	10,857	137	10,994	27.27	10,904	-0.4%
Counthorpe & Creeton	-	-	-	-	-	0.0%
Deeping St James	113,718	2,537	116,255	47.16	104,574	8.7%
Denton	4,844	23	4,867	40.23	4,691	3.3%
Dowsby	1,836	164	2,000	34.56	1,690	8.6%
Dunsby	800	-	800	17.91	600	33.3%
Edenham	2,683	67	2,750	23.58	2,654	1.1%
Fenton	-	-	-	-	-	0.0%
Folkingham	10,428	363	10,791	38.79	8,428	23.7%
Foston	9,862	138	10,000	45.00	9,272	6.4%
Fulbeck	6,428	122	6,550	29.61	6,359	1.1%
Greatford	2,919	-	2,919	22.95	2,910	0.3%
Great Gonerby	23,697	1,852	25,549	32.85	23,674	0.1%
Great Ponton	7,000	194	7,194	55.80	5,651	23.9%
Haconby	1,492	28	1,520	8.10	756	97.4%
Sub Total	1,294,376	37,399	1,331,775		1,206,593	

2017/18
TOWN AND PARISH COUNCIL LEVIES

Town or Parish	<u>2017/18</u>	<u>Allocated</u>	<u>2017/18</u>	<u>Band D</u>	<u>2016/17</u>	<u>Year on Year</u>
	<u>Net Parish</u>	<u>C.Tax</u>	<u>Total Parish</u>		<u>Net Parish</u>	<u>Precept</u>
	<u>Precept</u>	<u>Support</u>	<u>Award</u>		<u>Precept</u>	<u>Change</u>
	£	£	£	£	£	%
Harlaxton	16,736	296	17,032	49.68	15,555	7.6%
Heydour	4,866	90	4,956	32.13	4,866	0.0%
Honington	-	-	-	-	-	0.0%
Horbling	-	-	-	-	-	0.0%
Hougham	1,364	36	1,400	17.55	1,159	17.7%
Hough-on-the-Hill	5,931	119	6,050	35.64	5,637	5.2%
Ingoldsby	4,566	-	4,566	39.96	4,466	2.2%
Irnham	1,400	-	1,400	12.60	1,400	0.0%
Kirkby Underwood	925	32	957	11.43	893	3.6%
Langtoft	20,801	215	21,016	27.63	20,839	-0.2%
Lenton, Keisby & Osgodby	1,000	-	1,000	15.21	450	122.2%
Little Bytham	3,611	139	3,750	32.85	3,550	1.7%
Little Ponton & Stroxton	581	19	600	8.55	561	3.6%
Londonthorpe & Harrowby Without	29,014	986	30,000	17.19	28,306	2.5%
Long Bennington	41,937	488	42,425	45.18	41,597	0.8%
Marston	4,439	41	4,480	28.89	4,408	0.7%
Morton	14,780	220	15,000	18.00	12,121	21.9%
Old Somerby	2,290	32	2,322	25.38	2,234	2.5%
Pickworth	1,500	-	1,500	20.25	1,500	0.0%
Pointon & Sempringham	5,000	107	5,107	26.37	5,000	0.0%
Rippingale	17,803	367	18,170	52.38	17,761	0.2%
Ropsley, Humby, Braceby & Sapperton	9,212	210	9,422	28.89	9,134	0.9%
Sedgebrook	8,519	35	8,554	59.76	5,387	58.1%
Skillington	4,569	131	4,700	34.02	4,374	4.5%
South Witham	22,175	1,185	23,360	47.97	21,604	2.6%
Stoke Rochford & Easton	3,000	-	3,000	35.28	2,500	20.0%
Stubton	1,177	23	1,200	16.11	1,158	1.6%
Swayfield	2,902	49	2,951	20.07	2,732	6.2%
Swinstead	3,085	245	3,330	37.98	2,971	3.8%
Tallington	5,020	-	5,020	20.25	4,491	11.8%
Thurlby	24,483	320	24,803	30.78	23,785	2.9%
Toft, Lound & Manthorpe	-	-	-	-	-	0.0%
Uffington	3,953	47	4,000	12.51	3,921	0.8%
Welby	1,545	-	1,545	18.90	1,545	0.0%
Westborough & Dry Doddington	1,964	36	2,000	13.41	1,694	15.9%
West Deeping	3,675	125	3,800	31.59	3,578	2.7%
Witham -on-the-Hill	1,786	50	1,836	18.09	1,763	1.3%
Woolsthorpe by Belvoir	6,218	282	6,500	45.45	5,638	10.3%
Wyville-cum-Hungerton	400	-	400	21.24	400	0.0%
Total	1,576,603	43,324	1,619,927		1,475,571	

GENERAL FUND RESERVES STATEMENT

	Forecast Balance as at 31 March 2016 £'000	Forecast Movement on Reserve in year £'000	Forecast Balance as at 31 March 2017 £'000	Forecast Movement on Reserve in year £'000	Forecast Balance as at 31 March 2018 £'000	Forecast Movement on Reserve in year £'000	Forecast Balance as at 31 March 2019 £'000	Forecast Movement on Reserve in year £'000	Forecast Balance as at 31 March 2020 £'000
Revenue Reserves									
Service Specific Funds	76	(76)	-	-	-	-	-	-	-
Capacity Building, Priority Setting and Service Improvement Reserve									
Events and Festivals - Gravity, Deepings & Georgian	359	(24)	335	(100)	235	(120)	115	(115)	-
Apprenticeships	100	-	100	(22)	78	(22)	56	(20)	36
Broadband Infrastructure	550	-	550	-	550	-	550	0	550
Waste & Recycling Initiatives	156	-	156	-	156	-	156	0	156
Support for Corporate Reviews	53	-	53	-	53	-	53	0	53
Business Support	100	-	100	-	100	-	100	0	100
ICT Investment	300	(45)	255	(96)	159	(22)	159	-	159
Transformation Programme	829	(80)	749	(21)	728	(22)	706	-	706
BR and CTS volatility Reserve	1,729	(135)	1,594	(663)	931	214	1,145	(339)	806
Maintenance	134	(134)	-	-	-	-	-	-	-
Economic Development & Growth	150	30	180	(60)	120	(120)	-	-	-
Tourism	50	(10)	40	-	40	-	40	-	40
Building Control	37	(37)	-	-	-	-	-	-	-
Community Based Initiatives	50	-	50	-	50	-	50	-	50
Hardship & Welfare	1,347	(501)	846	(47)	799	(47)	752	(49)	703
Future Service Improvement Reserve	239	(89)	150	(90)	60	(60)	-	-	-
Community Fund									
	6,183	(1,025)	5,158	(1,099)	4,059	(177)	3,882	(623)	3,359
Local Priorities Reserve	9,752	2,148	11,900	(4,624)	7,276	2,255	9,531	2,088	11,619
Invest to Save	358	0	358	0	358	-	358	-	358
Insurance Reserve	350	(220)	130	0	130	-	130	-	130
Pensions Reserve - Former Employees	186	32	218	(69)	149	(70)	79	(71)	8
- Current Employees	1,513	462	1,975	(101)	1,874	(277)	1,147	(847)	300
Building Control	(91)	4	(87)	6	(81)	15	(66)	23	(43)
Special Expense Areas Reserve	161	16	177	(39)	138	51	189	71	260
Total General Revenue Reserves	18,488	1,341	19,829	(5,926)	13,903	1,347	15,250	741	15,991
Government Grants Received	517	(219)	298	(62)	236	(32)	204	-	204
Working Balance	1,912	(912)	1,000	-	1,000	-	1,000	-	1,000
Total Revenue Reserves	20,917	210	21,127	(5,988)	15,139	1,315	16,454	741	17,195
Capital Reserve									
Local Authority Mortgage Scheme Reserve	200	(200)	-	-	-	-	-	-	-
General Fund Capital Reserve	2,008	(1,941)	67	(29)	38	977	1,015	(811)	204
St Peter's Hill Development	889	3,641	4,530	(4,530)	-	-	-	-	-
Useable Capital Receipts Reserve	2,540	271	2,811	749	3,560	(603)	2,957	-	2,957
Total Capital Reserves	5,637	1,771	7,408	(3,810)	3,598	374	3,972	(811)	3,161
Total General Fund Reserves	26,554	1,981	28,535	(9,798)	18,737	1,689	20,426	(70)	20,356

HRA RESERVES STATEMENT

	Forecast Balance as at 31 March 2016 £'000	Forecast Movement on Reserve in year £'000	Forecast Balance as at 31 March 2017 £'000	Forecast Movement on Reserve in year £'000	Forecast Balance as at 31 March 2018 £'000	Forecast Movement on Reserve in year £'000	Forecast Balance as at 31 March 2019 £'000	Forecast Movement on Reserve in year £'000	Forecast Balance as at 31 March 2020 £'000
Housing Revenue Account (HRA)									
Revenue Reserves									
1	200	0	200	-	200	-	200	-	200
2	879	(169)	710	(193)	517	(225)	292	(262)	30
3	501	0	501	-	501	-	501	-	501
4	4,823	(992)	3,831	(1,342)	2,489	79	2,568	(533)	2,035
5	6,403	(1,161)	5,242	(1,535)	3,707	(146)	3,561	(795)	2,766
HRA Capital Reserve									
6	1,780	(39)	1,741	(1,455)	286	363	649	(485)	164
7	10,977	2,494	13,471	2,267	15,738	591	16,329	(16,329)	0
8	6,775	1,407	8,182	219	8,401	1,770	10,171	(4,715)	5,456
9	19,532	3,862	23,394	1,031	24,425	2,724	27,149	(21,529)	5,620
10	25,935	2,701	28,636	(504)	28,132	2,578	30,710	(22,324)	8,386

SUMMARY OF GENERAL FUND ESTIMATES 2017/18

	2016/17 Original Base £'000	2017/18 Estimate Base £'000	2018/19 Indicative Base £'000	2019/20 Indicative Base £'000
Priority Focus				
Growth	523	451	579	444
Environment	6,380	6,807	6,944	7,065
Culture	2,884	3,141	3,175	3,294
Housing	1,088	1,103	1,147	1,188
Corporate	4,551	4,454	4,619	4,889
NET COST OF SERVICES	15,426	15,956	16,464	16,880
Interest and Investment Income	(185)	(157)	(131)	(116)
Interest Payable	12	9	0	0
Minimum Revenue Provision	159	153	147	142
Depreciation Charged to Revenue Accounts	(3,028)	(3,692)	(3,872)	(4,059)
Revenue Contribution to Capital	500	385	385	385
Local Council Tax Support Scheme Grant	72	43	22	0
Movement on Reserves				
-Net Movement in General Fund Specific Reserves	(553)	(256)	(639)	(882)
BUDGET REQUIREMENT - GENERAL FUND	12,403	12,441	12,376	12,350
Revenue Support Grant	(1,700)	(957)	(492)	0
Business Rates Grant	(4,060)	(3,975)	(4,066)	(4,204)
Pooling Gain	(274)	(166)	(154)	0
Rural Grant	(293)	(236)	(182)	(236)
Reserve Funding	(136)	(962)	(290)	(465)
Collection Fund (Surplus)/ Deficit	632	709	0	0
TOTAL FUNDING (exc Council Tax)- GENERAL FUND	(5,831)	(5,587)	(5,184)	(4,905)
DISTRICT COUNCIL TAX REQUIREMENT (EXCL PARISHES)	6,572	6,854	7,192	7,445
SKDC Budget Requirement	6,000	6,258	6,565	6,797
Bourne Special Expense Area	28	29	31	32
Deepings Special Expense Area	14	14	15	16
Grantham Special Expense Area	449	469	492	508
Langtoft Special Expense Area	8	8	9	9
Stamford Special Expense Area	73	76	80	83
Parish Precepts	1,476	1,576	1,608	1,640
COUNCIL TAX REQUIREMENT (INCL PARISHES)	8,048	8,430	8,800	9,085

Band D Properties on which charges are based	45,440.4	46,119.4	46,811.2	47,513.4
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Council Tax Band Charges inc SEA's	2017/18	Council Tax Band Charges exc SEA's	2017/18
Band A	£99.08		£90.45
Band B	£115.59		£105.53
Band C	£132.11		£120.60
Band D	£148.62		£135.68
Band E	£181.65		£165.83
Band F	£214.67		£195.98
Band G	£247.70		£226.13
Band H	£297.24		£271.36

Summary of Revenue Estimates by Priority Focus

Growth

Page No.	Budget Book Page	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
8	Bus Stations	96,273	85,424	89,560	94,248
9	Car Parks	(628,805)	(705,036)	(712,119)	(716,916)
10	Development Management	297,415	302,226	319,191	339,970
11	Economic Development	461,667	462,807	484,007	480,593
12	Industrial Estates	(433,988)	(365,942)	(358,070)	(349,791)
13	Markets	45,816	72,460	73,045	73,948
14	Planning Policy & Conservation	521,965	434,807	515,173	349,134
15	Public Conveniences	163,046	164,462	168,542	173,297
Front-Line		523,389	451,208	579,329	444,483
Net General Fund Charge		523,389	451,208	579,329	444,483

Summary of Revenue Estimates by Priority Focus

Environment

Page No.	Budget Book Page	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
17	Community Leisure	363,922	418,687	424,287	429,372
18	Closed Circuit Television	316,345	316,309	320,302	325,032
19	Environmental Health Services	379,629	369,991	385,359	379,518
20	Street Maintenance & Lighting	259,111	265,502	270,116	275,882
21	Licensing	4,827	5,342	5,545	5,750
22	Neighbourhoods & Partnerships	277,456	334,629	337,718	341,512
23	Public Health	372,243	345,678	350,751	349,082
24	Street Scene	1,212,305	1,246,247	1,267,997	1,294,429
25	Waste Management	2,444,204	2,730,053	2,801,092	2,877,375
26	Watercourses & Water Quality	217,359	193,209	194,344	196,138

Front-Line	5,847,401	6,225,647	6,357,511	6,474,090
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Net General Fund Charge	5,847,401	6,225,647	6,357,511	6,474,090
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Summary of Revenue Estimates by Priority Focus

Culture

Page No.	Budget Book Page	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
28	Arts And Events	40,150	40,824	41,569	42,270
29	Bourne Corn Exchange	64,245	65,157	66,582	68,304
30	Bourne Leisure Centre	110,958	78,367	79,786	81,077
31	Deepings Leisure Centre	283,349	327,540	340,590	354,185
32	Fairs	2,501	(4,519)	8,527	(3,894)
33	Grantham Meres Leisure Centre	758,641	917,963	957,800	999,461
34	Guildhall Arts Centre	724,251	806,896	831,308	859,270
35	Leisure Grants & Loans	0	0	0	0
36	Miscellaneous Property	(216,943)	(240,002)	(334,771)	(330,872)
37	Sports Stadium	190,535	226,868	236,726	247,162
38	Stamford Arts Centre	628,275	623,565	640,094	659,978
39	Stamford Leisure Centre	218,470	222,895	231,288	240,891

Front-Line	2,804,432	3,065,554	3,099,499	3,217,832
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Net General Fund Charge	2,804,432	3,065,554	3,099,499	3,217,832
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Summary of Revenue Estimates by Priority Focus

Housing

Page No.	Budget Book Page	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
41	Citizens Advice Bureau	59,061	59,957	60,057	60,157
42	Homelessness	596,405	586,491	592,621	597,211
43	Housing Benefits Admin	196,170	182,492	219,059	250,819
44	Land Charges	0	0	0	0
45	Private Sector Landlords	236,273	273,692	275,595	279,852
46	Travellers Rest Caravan Site	0	0	0	0

Front-Line	1,087,909	1,102,632	1,147,332	1,188,039
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Net General Fund Charge	1,087,909	1,102,632	1,147,332	1,188,039
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Summary of Revenue Estimates by Priority Focus

Corporate

Page No.	Budget Book Page	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
48	Benefits Administration	(59,114)	(82,470)	(70,254)	(61,722)
49	Building Control Partnership	83,305	99,690	91,773	84,872
50	Corporate Costs	1,539,367	1,471,902	1,597,147	1,657,118
51	Council Tax Admin & Enforcement	578,791	539,249	547,550	560,040
52	Dangerous Structures	671	675	682	688
53	Democratic Representation	885,915	892,985	902,483	914,997
54	District Elections	26,263	28,196	28,256	189,118
55	Drainage Rates	649,194	655,524	664,485	674,596
56	Emergency Planning	47,356	47,152	47,647	48,095
57	Ndr Admin & Enforcement	10,014	2,677	4,900	6,970
58	Non-District Elections	0	0	0	0
59	Pension Costs	76,310	77,039	78,125	79,200
60	Register Of Electors	295,753	296,816	295,614	298,639
61	Reputation, Communications & Consultation	376,522	390,316	394,883	399,821
62	Treasury Management	40,569	34,416	35,394	36,503

Front-Line	4,550,916	4,454,167	4,618,685	4,888,935
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63	Business Managers	666,083	679,536	681,730	688,688
64	Communications Support	61,559	0	0	0
65	Counter Fraud	55,065	55,021	55,596	56,175
66	Customer Services	773,146	843,805	858,933	870,953
67	Democratic Services	113,869	133,402	133,070	136,738
68	Development + Growth Admin	81,108	79,321	80,107	81,423
69	Executive Managers	628,812	633,138	639,770	646,406
70	Facilities Management	244,493	234,769	237,818	240,044
71	Financial Services	876,957	874,335	883,467	889,476
72	ICT	979,119	972,189	968,227	983,455
73	Income Recovery Service	37,199	37,140	37,010	37,390
74	Legal Services	219,458	205,113	207,867	210,627
75	Leisure And Amenities Admin	165,191	168,415	170,452	172,764
76	People & Organisational Development	201,863	199,412	204,932	209,933
77	Performance & Project Management	120,569	142,810	144,389	124,172
78	Procurement	41,500	42,000	42,600	43,200
79	Property Management	194,540	158,835	158,523	160,528
80	Strategic Management	633,012	632,457	639,544	646,431
81	Waste & Recycling Management	282,628	258,090	262,145	266,503

Support	6,376,171	6,349,788	6,406,180	6,464,906
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Net General Fund Charge	4,550,916	4,454,167	4,618,685	4,888,935
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Summary of Revenue Estimates by Priority Focus

Special Expense Areas

Page No.	Description	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
83	Bourne Special Expense Area	26,367	26,454	26,527	26,559
84	Deepings Special Expense Area	13,534	14,047	14,053	14,056
85	Grantham Special Expense Area	453,589	494,650	497,645	499,900
86	Langtoft Special Expense Area	22,527	25,382	26,294	27,301
87	Stamford Special Expense Area	96,172	95,943	97,606	99,231
	Net General Fund Charge	612,189	656,476	662,125	667,047
	Capital Charges Adjustment	67,400	86,800	91,200	95,800
	Charged to Special Expense Areas	544,789	569,676	570,925	571,247

Summary of Revenue Estimates by Priority Focus

Growth

Page No.	Budget Book Page	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
8	Bus Stations	96,273	85,424	89,560	94,248
9	Car Parks	(628,805)	(705,036)	(712,119)	(716,916)
10	Development Management	297,415	302,226	319,191	339,970
11	Economic Development	461,667	462,807	484,007	480,593
12	Industrial Estates	(433,988)	(365,942)	(358,070)	(349,791)
13	Markets	45,816	72,460	73,045	73,948
14	Planning Policy & Conservation	521,965	434,807	515,173	349,134
15	Public Conveniences	163,046	164,462	168,542	173,297
Front-Line		523,389	451,208	579,329	444,483
Net General Fund Charge		523,389	451,208	579,329	444,483

Priority Focus: **Growth**

Service: **Bus Stations**

Description

The Council operates bus stations located at:

North Street, Bourne.
Wharf Road, Grantham.
Sheepmarket, Stamford.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	67,100	61,000	64,000	67,300
2	Premise Expenses	47,980	44,800	46,100	47,700
3	Supplies And Services	6,500	6,700	6,900	7,100
4	Support Recharge Expenditure	12,793	12,324	12,460	12,548
5	Third Party Payments	16,100	15,400	15,600	16,000
	Expenditure	150,473	140,224	145,060	150,648
6	Income	(54,200)	(54,800)	(55,500)	(56,400)
	Income	(54,200)	(54,800)	(55,500)	(56,400)
	Net Service Cost	96,273	85,424	89,560	94,248

Priority Focus: **Growth**

Service: **Car Parks**

Description

The Council owns or leases a number of car parks throughout the District. Pay and Display charges are in operation at 6 car parks in Grantham and 6 car parks in Stamford. Non-charging car parks are located in Grantham, Bourne, Market Deeping and Billingborough.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	14,500	16,100	16,900	17,800
2	Premise Expenses	242,700	232,020	239,640	247,660
3	Supplies And Services	90,894	92,360	93,886	97,105
4	Support Recharge Expenditure	145,551	147,084	148,055	149,319
5	Third Party Payments	82,100	78,900	79,700	81,600
6	Transport Expenses	0	10,500	10,500	10,500
	Expenditure	575,745	576,964	588,681	603,984
7	Income	(1,204,550)	(1,282,000)	(1,300,800)	(1,320,900)
	Income	(1,204,550)	(1,282,000)	(1,300,800)	(1,320,900)
	Net Service Cost	(628,805)	(705,036)	(712,119)	(716,916)

Priority Focus: **Growth**

Service: **Development Management**

Description

Development Management encompasses the determination of all applications under the Town and Country Planning Act (1990) (as amended), including those for planning permission and other consents such as listed buildings and advertisements. It is also responsible for the monitoring and enforcement of planning control. The Council also has responsibility under the Public Health Act 1925 for the provision of street naming and street numbering.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	0	1,300	1,300	1,300
2	Employee Expenses	644,168	674,362	693,527	710,244
3	Premise Expenses	36,531	33,433	34,818	36,319
4	Supplies And Services	156,793	199,979	203,526	207,690
5	Support Recharge Expenditure	342,924	306,768	309,956	318,879
6	Transport Expenses	9,199	9,284	9,664	9,938
	Expenditure	1,189,615	1,225,126	1,252,791	1,284,370
7	Income	(892,200)	(922,900)	(933,600)	(944,400)
	Income	(892,200)	(922,900)	(933,600)	(944,400)
	Net Service Cost	297,415	302,226	319,191	339,970

Priority Focus: **Growth**

Service: **Economic Development**

Description

The budget supports the operational and administrative costs of the Economic Development team that delivers the 'Growth' priority of the Council through the Economic Development Strategy. The strategy is delivered through a series of partnerships with the Greater Lincolnshire Local Enterprise Partnership, County Council, the Economic Forum, Skills & Employment Group, business organisations and the private sector. This also includes the costs of major events in the district including Gravity Fields in Grantham, Georgian Festival in Stamford and the Deepings Literary Festival.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	106,765	106,937	105,589	105,265
2	Premise Expenses	2,774	2,338	2,414	2,492
3	Supplies And Services	186,201	189,221	210,282	205,650
4	Support Recharge Expenditure	164,377	162,711	164,072	165,486
5	Transport Expenses	1,550	1,600	1,650	1,700
	Expenditure	461,667	462,807	484,007	480,593
	Net Service Cost	461,667	462,807	484,007	480,593

Priority Focus: **Growth**

Service: **Industrial Estates**

Description

The Council provides industrial units at the following locations:

Graham Hill Way, Bourne
Hollis Road, Grantham
Mowbeck Way, Grantham
Northfields, Market Deeping

It is also responsible for some unadopted highway at Alma Park Industrial Estate, Grantham.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	133,400	155,300	163,100	171,200
2	Premise Expenses	3,400	1,910	1,920	1,930
3	Support Recharge Expenditure	15,412	17,018	17,080	17,249
	Expenditure	152,212	174,228	182,100	190,379
4	Income	(586,200)	(540,170)	(540,170)	(540,170)
	Income	(586,200)	(540,170)	(540,170)	(540,170)
	Net Service Cost	(433,988)	(365,942)	(358,070)	(349,791)

Priority Focus: **Growth**

Service: **Markets**

Description

Markets are held each week at:

Bourne - Thursday and Saturday
Grantham - Saturday
Stamford - Friday and Saturday

Craft and Farmers' markets are also held periodically throughout the district.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	6,800	7,100	7,400	7,800
2	Employee Expenses	149,284	162,660	164,205	165,883
3	Premise Expenses	65,200	61,210	62,320	63,630
4	Supplies And Services	22,098	23,459	24,050	24,826
5	Support Recharge Expenditure	26,092	25,978	26,215	26,281
6	Third Party Payments	36,500	35,200	35,800	36,300
7	Transport Expenses	6,742	6,953	7,355	7,728
	Expenditure	312,716	322,560	327,345	332,448
8	Income	(266,900)	(250,100)	(254,300)	(258,500)
	Income	(266,900)	(250,100)	(254,300)	(258,500)
	Net Service Cost	45,816	72,460	73,045	73,948

Priority Focus: **Growth**

Service: **Planning Policy & Conservation**

Description

Expenditure includes the preparation of the Local Plan, including monitoring, implementation and the preparation of supplementary guidance. There is a Neighbourhood Planning grant available to fund elements of this expenditure in 2016/17, 2017/18 and 2018/19. The budget also relates to the discharge of the Council's statutory duties under the Planning, Listed Buildings, Conservation Areas Act (1990). The Council has an obligation to review existing conservation areas within the District, including boundary, validity verification and the designation of new areas.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	264,300	262,253	240,788	232,129
2	Premise Expenses	8,824	8,012	8,219	8,435
3	Supplies And Services	157,601	93,171	153,607	34,198
4	Support Recharge Expenditure	109,295	108,787	109,922	111,596
5	Transport Expenses	1,945	2,584	2,637	2,776
	Expenditure	541,965	474,807	515,173	389,134
6	Income	(20,000)	(40,000)	0	(40,000)
	Income	(20,000)	(40,000)	0	(40,000)
	Net Service Cost	521,965	434,807	515,173	349,134

Priority Focus: **Growth**

Service: **Public Conveniences**

Description

The Council operates attended toilet facilities in Stamford and Grantham. The Council provides financial assistance to the Town Council of Market Deeping to enable facilities to be provided.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	45,900	46,000	48,200	50,700
2	Employee Expenses	77,739	75,566	76,313	77,351
3	Premise Expenses	35,400	35,600	36,500	37,600
4	Supplies And Services	3,200	3,620	3,740	3,860
5	Support Recharge Expenditure	8,807	8,476	8,589	8,486
6	Third Party Payments	8,000	8,100	8,100	8,200
	Expenditure	179,046	177,362	181,442	186,197
7	Income	(16,000)	(12,900)	(12,900)	(12,900)
	Income	(16,000)	(12,900)	(12,900)	(12,900)
	Net Service Cost	163,046	164,462	168,542	173,297

Summary of Revenue Estimates by Priority Focus

Environment

Page No.	Budget Book Page	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
17	Community Leisure	363,922	418,687	424,287	429,372
18	Closed Circuit Television	316,345	316,309	320,302	325,032
19	Environmental Health Services	379,629	369,991	385,359	379,518
20	Street Maintenance & Lighting	259,111	265,502	270,116	275,882
21	Licensing	4,827	5,342	5,545	5,750
22	Neighbourhoods & Partnerships	277,456	334,629	337,718	341,512
23	Public Health	372,243	345,678	350,751	349,082
24	Street Scene	1,212,305	1,246,247	1,267,997	1,294,429
25	Waste Management	2,444,204	2,730,053	2,801,092	2,877,375
26	Watercourses & Water Quality	217,359	193,209	194,344	196,138

Front-Line	5,847,401	6,225,647	6,357,511	6,474,090
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Net General Fund Charge	5,847,401	6,225,647	6,357,511	6,474,090
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Priority Focus: **Environment**

Service: **Community Leisure**

Description

The Council delivers a range of community leisure activities within the District and a health improvement programme was included in 2016/17 funded by LCC Public Health.

The Council maintains official cycle ways in Grantham and a cycle store facility for public use with changing rooms and showers is available. It also facilitates the grounds maintenance for the areas of open spaces, play areas, games areas and grassed areas it provides along with the cutting of verges in the District which is reimbursed by Lincolnshire County Council.

Budget provision is made for the Council owned property leased to the Stamford Indoor Bowls Club.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital	35,300	42,600	44,600	46,800
2	Employee Expenses	20,604	0	0	0
3	Premise Expenses	241,274	277,848	278,234	278,822
4	Supplies And Services	105,562	49,646	50,594	51,025
5	Support Recharge Expenditure	176,316	179,417	181,593	183,459
6	Transport Expenses	3,500	3,500	3,500	3,500
	Expenditure	582,556	553,011	558,521	563,606
7	Income	(218,634)	(134,324)	(134,234)	(134,234)
	Income	(218,634)	(134,324)	(134,234)	(134,234)
	Net Service Cost	363,922	418,687	424,287	429,372

Priority Focus: **Environment**

Service: **Closed Circuit Television**

Description

The council operates a CCTV scheme of over 60 cameras throughout the district. A team of dedicated and licensed CCTV Control Room staff provide a 24/7 proactive monitoring function and also act as the first point of contact for out of hours calls.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	4,100	4,500	4,700	5,000
2	Employee Expenses	180,144	179,323	181,030	182,775
3	Premise Expenses	115,060	116,647	118,698	120,840
4	Supplies And Services	5,221	6,048	6,298	6,534
5	Support Recharge Expenditure	60,520	59,291	59,776	60,783
	Expenditure	365,045	365,809	370,502	375,932
6	Income	(48,700)	(49,500)	(50,200)	(50,900)
	Income	(48,700)	(49,500)	(50,200)	(50,900)
	Net Service Cost	316,345	316,309	320,302	325,032

Priority Focus: **Environment**

Service: **Environmental Health Services**

Description

The Council is responsible for investigating complaints regarding noise and air pollution along with review and assessment of air quality. It carries out work place health and safety enforcement, including the investigation of accidents and works with other agencies to improve the health of local people and prevent outbreaks of serious disease.

The dog control contracts provide for a service between 08:00-22:00 hours, 365 days a year for the collection and kennelling of stray dogs and any associated veterinary treatment.

The responsibility for the maintenance of a closed burial ground initially rests with the Parochial Church Council, however, it may be transferred to the Parish Council or District Council.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	160,725	143,934	145,420	146,940
2	Premise Expenses	53,508	46,955	48,255	48,777
3	Supplies And Services	66,094	66,679	77,825	68,857
4	Support Recharge Expenditure	110,002	114,995	116,291	117,151
5	Third Party Payments	19,200	19,700	20,200	20,700
6	Transfer Payments	1,100	1,200	1,200	1,300
7	Transport Expenses	4,150	4,228	4,268	4,293
	Expenditure	414,779	397,691	413,459	408,018
8	Income	(35,150)	(27,700)	(28,100)	(28,500)
	Income	(35,150)	(27,700)	(28,100)	(28,500)
	Net Service Cost	379,629	369,991	385,359	379,518

Priority Focus: **Environment**

Service: **Street Maintenance & Lighting**

Description

The Council maintains over 3,300 footway lights within the District and provides services such as bus shelter maintenance, roadside seats, statue cleaning, hanging floral displays and war memorial maintenance.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Premise Expenses	117,000	120,500	124,100	127,800
2	Supplies And Services	130,850	134,110	135,000	137,000
3	Support Recharge Expenditure	11,261	10,892	11,016	11,082
	Expenditure	259,111	265,502	270,116	275,882
	Net Service Cost	259,111	265,502	270,116	275,882

Priority Focus: **Environment**

Service: **Licensing**

Description

The Council is responsible for a variety of different licensing functions:

- Under the Gambling Act 2005, processing permits and licences for premises such as pubs, clubs, betting shops, bingo halls, family and adult gaming centres. Registered small lotteries are also included.
- Dog breeders, animal boarding establishments, horse riding establishments, pet shops, zoos and the keeping of dangerous wild animals.
- Taxi and private hire drivers and vehicles. The Council ensures that licence holders meet the required legislation and local standards.
- Designated activities under the Licensing Act 2003 including sale of alcohol, late night refreshments and premises that provide various forms of entertainment.
- Street trading consents throughout the district and the issuing of street collection permits.

The budget provision also relates to the enforcement costs associated with all licence types.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	115,896	116,367	117,579	118,813
2	Premise Expenses	6,628	6,466	6,776	7,122
3	Supplies And Services	28,279	30,847	31,892	32,915
4	Support Recharge Expenditure	140,824	137,962	140,298	141,500
5	Transport Expenses	500	500	500	500
	Expenditure	292,127	292,142	297,045	300,850
6	Income	(287,300)	(286,800)	(291,500)	(295,100)
	Income	(287,300)	(286,800)	(291,500)	(295,100)
	Net Service Cost	4,827	5,342	5,545	5,750

Priority Focus: **Environment**

Service: **Neighbourhoods & Partnerships**

Description

The Neighbourhoods Team deal with environmental crime and anti-social behaviour throughout the District. Broader community safety matters are dealt with through involvement with a range of agencies working with the Community Safety Partnership. The Council promotes multi-agency working with our partners and supports umbrella organisations who work with grass roots community groups. These collaborations add value for money to the services we provide, support us in the delivery of our priorities and help to minimise duplication of effort.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	154,737	206,065	208,120	210,227
2	Premise Expenses	7,212	6,082	6,278	6,482
3	Supplies And Services	38,737	41,558	41,602	41,727
4	Support Recharge Expenditure	75,508	77,927	78,697	80,038
5	Third Party Payments	600	3,000	3,000	3,000
6	Transport Expenses	1,262	1,497	1,521	1,538
	Expenditure	278,056	336,129	339,218	343,012
7	Income	(600)	(1,500)	(1,500)	(1,500)
	Income	(600)	(1,500)	(1,500)	(1,500)
	Net Service Cost	277,456	334,629	337,718	341,512

Priority Focus: **Environment**

Service: **Public Health**

Description

The Council investigates reports and complaints concerning general public health, including drainage problems, contaminated land and accumulations. In addition to this the service also licences scrap metal dealers and undertakes statutory investigations of nuisance, burial of destitute persons, vermin infestations and takes appropriate action to either resolve or minimise the impact on the public.

Statutory inspections of food businesses, investigation of food and premises complaints, sampling and investigation of food poisoning outbreaks and hygiene rating schemes are undertaken.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	230,968	201,716	203,781	205,897
2	Premise Expenses	11,027	9,816	10,166	10,541
3	Supplies And Services	52,582	50,129	51,301	52,429
4	Support Recharge Expenditure	88,374	86,458	87,376	88,840
5	Transport Expenses	7,892	9,759	10,027	10,175
	Expenditure	390,843	357,878	362,651	367,882
6	Income	(18,600)	(12,200)	(11,900)	(18,800)
	Income	(18,600)	(12,200)	(11,900)	(18,800)
	Net Service Cost	372,243	345,678	350,751	349,082

Priority Focus: **Environment**

Service: **Street Scene**

Description

The Council aims to make the environment within the district cleaner and a more pleasant place to live, work and visit. Street Scene Services are responsible for ensuring the streets are clean, litter bins are emptied and customers take responsibility for their own actions and contribute to keeping the district free of litter, dog fouling, graffiti and fly posting.

The area provides manual and mechanical street cleansing, emptying of litter bins, a reactive response to fly tipping and reports of dangerous items on the public highway.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	137,200	151,300	158,900	166,800
2	Employee Expenses	771,617	807,792	816,308	825,093
3	Supplies And Services	43,477	57,450	57,800	58,645
4	Support Recharge Expenditure	163,911	152,595	154,669	160,851
5	Transfer Payments	37,000	37,500	38,000	38,500
6	Transport Expenses	234,900	217,910	223,120	228,040
	Expenditure	1,388,105	1,424,547	1,448,797	1,477,929
7	Income	(175,800)	(178,300)	(180,800)	(183,500)
	Income	(175,800)	(178,300)	(180,800)	(183,500)
	Net Service Cost	1,212,305	1,246,247	1,267,997	1,294,429

Priority Focus: **Environment**

Service: **Waste Management**

Description

The Council operates an in-house service for the collection of all household waste – refuse, recycling, green compostable waste and bulky items. Refuse and recycling is offered to all householders within the district on an alternate weekly collection scheme with wheelie bins in the main. The council is currently striving to reach a 50% recycling rate since the introduction of the alternate weekly/ twin bin scheme. The Council also operates an optional green waste scheme which is now used by over 27,000 householders throughout the district.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	535,400	814,600	855,300	898,100
2	Employee Expenses	1,560,930	1,631,287	1,648,156	1,665,660
3	Premise Expenses	500	500	500	500
4	Supplies And Services	418,089	428,789	435,098	441,558
5	Support Recharge Expenditure	530,285	511,948	519,218	527,314
6	Transport Expenses	694,500	709,029	727,520	745,043
	Expenditure	3,739,704	4,096,153	4,185,792	4,278,175
7	Income	(1,295,500)	(1,366,100)	(1,384,700)	(1,400,800)
	Income	(1,295,500)	(1,366,100)	(1,384,700)	(1,400,800)
	Net Service Cost	2,444,204	2,730,053	2,801,092	2,877,375

Priority Focus: **Environment**

Service: **Watercourses & Water Quality**

Description

The Council undertakes regular statutory monitoring of private water supplies for chemicals, pesticides and microbes as well as some statutory monitoring of public/mains water supplies and maintaining liaison with Anglian Water and Public Health England to protect the health of local people.

District Councils are key partners in planning local flood risk management and can carry out flood risk management works on minor watercourses, working with Lead Local Flood Authorities and others to prevent flooding.

The Council currently maintains some 12,000 metres of watercourses, 2,500 metres of sewer dykes and the Grantham Canal section which is under the ownership of the Council. The watercourses are land drainage dykes predominantly around the fens, outside villages and on farming land. The sewer dykes take surface water, septic tank overflows and direct connection outfall from village drains.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	47,107	12,283	12,410	12,542
2	Premise Expenses	85,310	85,736	86,366	87,097
3	Supplies And Services	8,281	13,449	13,455	13,561
4	Support Recharge Expenditure	78,683	83,856	84,225	85,049
5	Transport Expenses	78	85	88	89
	Expenditure	219,459	195,409	196,544	198,338
6	Income	(2,100)	(2,200)	(2,200)	(2,200)
	Income	(2,100)	(2,200)	(2,200)	(2,200)
	Net Service Cost	217,359	193,209	194,344	196,138

Summary of Revenue Estimates by Priority Focus

Culture

Page No.	Budget Book Page	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
28	Arts And Events	40,150	40,824	41,569	42,270
29	Bourne Corn Exchange	64,245	65,157	66,582	68,304
30	Bourne Leisure Centre	110,958	78,367	79,786	81,077
31	Deepings Leisure Centre	283,349	327,540	340,590	354,185
32	Fairs	2,501	(4,519)	8,527	(3,894)
33	Grantham Meres Leisure Centre	758,641	917,963	957,800	999,461
34	Guildhall Arts Centre	724,251	806,896	831,308	859,270
35	Leisure Grants & Loans	0	0	0	0
36	Miscellaneous Property	(216,943)	(240,002)	(334,771)	(330,872)
37	Sports Stadium	190,535	226,868	236,726	247,162
38	Stamford Arts Centre	628,275	623,565	640,094	659,978
39	Stamford Leisure Centre	218,470	222,895	231,288	240,891

Front-Line	2,804,432	3,065,554	3,099,499	3,217,832
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Net General Fund Charge	2,804,432	3,065,554	3,099,499	3,217,832
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Priority Focus: **Culture**

Service: **Arts And Events**

Description

The Arts Development budget supports a wide range of arts events and initiatives including concerts by orchestras, 'Music at the Meres' and the Rural and Community Touring Scheme which takes arts activities into villages and communities throughout the district.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Supplies And Services	107,800	103,000	104,800	106,600
2	Support Recharge Expenditure	22,150	22,324	22,569	22,770
	Expenditure	129,950	125,324	127,369	129,370
3	Income	(89,800)	(84,500)	(85,800)	(87,100)
	Income	(89,800)	(84,500)	(85,800)	(87,100)
	Net Service Cost	40,150	40,824	41,569	42,270

Priority Focus: **Culture**

Service: **Bourne Corn Exchange**

Description

The Corn Exchange is located in the centre of Bourne and is used to provide a wide range of community events and activities. Facilities available are a main hall and bar area for up to 250 people.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	23,600	29,600	31,100	32,600
2	Employee Expenses	34,199	33,511	33,842	34,200
3	Premise Expenses	27,279	23,389	23,899	24,409
4	Supplies And Services	10,898	12,313	12,566	13,016
5	Support Recharge Expenditure	12,269	12,344	12,475	12,479
	Expenditure	108,245	111,157	113,882	116,704
6	Income	(44,000)	(46,000)	(47,300)	(48,400)
	Income	(44,000)	(46,000)	(47,300)	(48,400)
	Net Service Cost	64,245	65,157	66,582	68,304

Priority Focus: **Culture**

Service: **Bourne Leisure Centre**

Description

Bourne Leisure Centre consists of a leisure pool, fitness suite, activity area, changing rooms, cafeteria and offices. The centre also has extensive playing fields attached.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	22,800	10,400	11,000	11,500
2	Premise Expenses	87,710	71,830	72,850	73,670
3	Supplies And Services	1,855	2,849	2,889	2,928
4	Support Recharge Expenditure	13,493	13,588	13,747	13,879
	Expenditure	125,858	98,667	100,486	101,977
5	Income	(14,900)	(20,300)	(20,700)	(20,900)
	Income	(14,900)	(20,300)	(20,700)	(20,900)
	Net Service Cost	110,958	78,367	79,786	81,077

Priority Focus: **Culture**

Service: **Deepings Leisure Centre**

Description

Deepings Leisure Centre has a swimming pool, learner pool, squash courts, sports hall, fitness room, playing fields and a floodlit synthetic pitch. As the site is shared with the adjoining Deeping Academy, public use of facilities is limited during school and term time.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	197,700	239,300	251,300	263,900
2	Premise Expenses	94,210	96,240	96,970	97,700
3	Supplies And Services	1,855	2,339	2,369	2,398
4	Support Recharge Expenditure	24,584	24,661	24,951	25,187
	Expenditure	318,349	362,540	375,590	389,185
5	Income	(35,000)	(35,000)	(35,000)	(35,000)
	Income	(35,000)	(35,000)	(35,000)	(35,000)
	Net Service Cost	283,349	327,540	340,590	354,185

Priority Focus: **Culture**

Service: **Fairs**

Description

There is a range of traditional and modern fairground attractions on offer in the centres of both towns. In addition, smaller Autumn Fairs are held at Grantham and Bourne in October each year.

Dates for the fairs are as follows:

2017 Stamford - Mon 27th Mar to Sat 1st Apr	Grantham - Sun 2nd Apr to Wed 5th Apr
2018 Stamford - Mon 12th Mar to Sat 17th Mar	Grantham - Sun 18th Mar to Wed 21st Mar
2019 Stamford - Mon 1st Apr to Sat 6th Apr	Grantham - Sun 7th Apr to Wed 10th Apr
2020 Stamford - Mon 23rd Mar to Sat 28th Mar	Grantham - Sun 29th Mar to Wed 1st Apr

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Premise Expenses	7,150	23,550	200	23,900
2	Supplies And Services	14,098	25,042	3,783	26,022
3	Support Recharge Expenditure	4,753	4,789	4,844	4,884
	Expenditure	26,001	53,381	8,827	54,806
4	Income	(23,500)	(57,900)	(300)	(58,700)
	Income	(23,500)	(57,900)	(300)	(58,700)
	Net Service Cost	2,501	(4,519)	8,527	(3,894)

Priority Focus: **Culture**

Service: **Grantham Meres Leisure Centre**

Description

Grantham Meres Leisure Centre was built with the support of Lottery funding and opened in May 1998. Facilities include a main sports hall with fixed seating for 300 and possible additional seating of 1,100 for major events, small hall/dance studio, climbing room, main pool, teaching pool, leisure pool, fitness suite, catering and bar, plus outdoor activity areas. It is situated alongside the table tennis centre, the costs for which are also included in this budget.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	592,700	759,100	797,100	836,900
2	Premise Expenses	144,160	146,220	147,980	149,740
3	Supplies And Services	3,522	4,008	4,060	4,102
4	Support Recharge Expenditure	28,759	28,635	28,960	29,219
	Expenditure	769,141	937,963	978,100	1,019,961
5	Income	(10,500)	(20,000)	(20,300)	(20,500)
	Income	(10,500)	(20,000)	(20,300)	(20,500)
	Net Service Cost	758,641	917,963	957,800	999,461

Priority Focus: **Culture**

Service: **Guildhall Arts Centre**

Description

The Guildhall Arts Centre comprises a fully equipped 210 seat theatre, ballroom, meeting rooms, coffee shop, box office, visitor information, souvenirs and exhibition area for local artists. The Centre provides an extensive arts programme including drama, dance, family shows, music and pantomime, together with a wide range of participatory activities from weekly youth groups to workshops with visiting professional companies. Rooms are available to hire for shows, meetings, functions and weddings.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	307,600	374,200	392,900	412,600
2	Employee Expenses	239,723	275,542	278,482	281,540
3	Premise Expenses	122,280	120,550	123,800	127,350
4	Supplies And Services	204,599	200,415	203,829	206,612
5	Support Recharge Expenditure	128,623	119,823	120,422	123,291
6	Transport Expenses	726	966	975	1,077
	Expenditure	1,003,551	1,091,496	1,120,408	1,152,470
7	Income	(279,300)	(284,600)	(289,100)	(293,200)
	Income	(279,300)	(284,600)	(289,100)	(293,200)
	Net Service Cost	724,251	806,896	831,308	859,270

Priority Focus: **Culture**

Service: **Leisure Grants & Loans**

Description

The Council provides grants under a variety of schemes. These include recreation grants for projects undertaken by community based organisations.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Supplies And Services	5,000	4,000	3,000	2,000
	Expenditure	5,000	4,000	3,000	2,000
2	Income	(5,000)	(4,000)	(3,000)	(2,000)
	Income	(5,000)	(4,000)	(3,000)	(2,000)
	Net Service Cost	0	0	0	0

Priority Focus: **Culture**

Service: **Miscellaneous Property**

Description

The following are identified as examples of miscellaneous property:
Sense Building, Deeping St James
Town Hall, Market Deeping
Cattlemarket site, Station Road, Stamford
The Store, Red Lion Square, Stamford
Commercial Properties at Wherry's Lane, Bourne
Investment Properties
Grantham Museum
Broad St, Stamford

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	45,200	47,300	49,700	52,100
2	Premise Expenses	45,400	52,050	35,100	35,650
3	Supplies And Services	16,500	48,500	49,200	49,900
4	Support Recharge Expenditure	32,907	36,548	36,729	37,078
	Expenditure	140,007	184,398	170,729	174,728
5	Income	(356,950)	(424,400)	(505,500)	(505,600)
	Income	(356,950)	(424,400)	(505,500)	(505,600)
	Net Service Cost	(216,943)	(240,002)	(334,771)	(330,872)

Priority Focus: **Culture**

Service: **Sports Stadium**

Description

The Sports Stadium was opened in October 1991 and provides a purpose built football and athletics facility. The international size football pitch is floodlit and has associated features to Football Conference Grade B standard. There is a covered stand for 750 people, supplemented by both covered and open terracing. There is also a further outer football pitch. The athletics facilities include an international 8 lane track and full field events provision. A contribution is made from the Grantham Special Expense Area towards the football club element.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	150,500	186,600	196,000	205,800
2	Premise Expenses	57,020	56,940	57,260	57,780
3	Supplies And Services	1,177	1,423	1,443	1,463
4	Support Recharge Expenditure	10,063	10,130	10,248	10,344
	Expenditure	218,760	255,093	264,951	275,387
5	Income	(28,225)	(28,225)	(28,225)	(28,225)
	Income	(28,225)	(28,225)	(28,225)	(28,225)
	Net Service Cost	190,535	226,868	236,726	247,162

Priority Focus: **Culture**

Service: **Stamford Arts Centre**

Description

The Centre comprises a 169 seat auditorium which supports both theatre and cinema productions, an art gallery, ballroom, box office, tourist information centre and gift shop, coffee shop and cellar bar, plus various multi-use rooms and studios. Stamford Arts Centre provides an extensive arts programme including drama, dance, family shows, music, pantomime, art house film program together with a wide range of participatory activities from weekly youth groups to workshops with visiting professional companies. Rooms are available to hire for shows, meetings, functions and weddings.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	196,400	191,900	201,500	211,600
2	Employee Expenses	456,461	460,453	465,241	470,031
3	Premise Expenses	103,450	104,410	107,070	109,030
4	Supplies And Services	521,792	535,382	543,588	550,544
5	Support Recharge Expenditure	78,382	74,420	74,985	79,573
6	Transport Expenses	9,400	9,610	9,820	10,030
	Expenditure	1,365,885	1,376,175	1,402,204	1,430,808
7	Income	(737,610)	(752,610)	(762,110)	(770,830)
	Income	(737,610)	(752,610)	(762,110)	(770,830)
	Net Service Cost	628,275	623,565	640,094	659,978

Priority Focus: **Culture**

Service: **Stamford Leisure Centre**

Description

Stamford Leisure Centre opened in May 1988 incorporating a leisure pool, changing and fitness facilities.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	160,700	163,800	172,000	180,600
2	Premise Expenses	58,920	60,140	60,192	61,180
3	Supplies And Services	1,355	1,829	1,849	1,868
4	Support Recharge Expenditure	10,295	10,326	10,447	10,543
	Expenditure	231,270	236,095	244,488	254,191
5	Income	(12,800)	(13,200)	(13,200)	(13,300)
	Income	(12,800)	(13,200)	(13,200)	(13,300)
	Net Service Cost	218,470	222,895	231,288	240,891

Summary of Revenue Estimates by Priority Focus

Housing

Page No.	Budget Book Page	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
41	Citizens Advice Bureau	59,061	59,957	60,057	60,157
42	Homelessness	596,405	586,491	592,621	597,211
43	Housing Benefits Admin	196,170	182,492	219,059	250,819
44	Land Charges	0	0	0	0
45	Private Sector Landlords	236,273	273,692	275,595	279,852
46	Travellers Rest Caravan Site	0	0	0	0

Front-Line	1,087,909	1,102,632	1,147,332	1,188,039
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Net General Fund Charge	1,087,909	1,102,632	1,147,332	1,188,039
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Priority Focus: **Housing**

Service: **Citizens Advice Bureau**

Description

The Council contributes an annual sum to the Citizens Advice Bureau service in South Kesteven.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Premise Expenses	7,000	7,900	8,000	8,100
2	Supplies And Services	52,000	52,000	52,000	52,000
3	Support Recharge Expenditure	61	57	57	57
	Expenditure	59,061	59,957	60,057	60,157
	Net Service Cost	59,061	59,957	60,057	60,157

Priority Focus: **Housing**

Service: **Homelessness**

Description

This service covers the direct cost of the Council's statutory obligations under the Homelessness legislation. This includes the provision of emergency and temporary accommodation alongside the provision of a range of homeless prevention activities including the Council's rent deposit scheme. It also includes the costs of managing and delivering the Council's statutory responsibilities in respect of housing allocations and nominations, alongside the provision of a range of housing advice, including to the private sector.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	350,094	369,627	373,531	377,527
2	Premise Expenses	14,397	17,016	17,538	18,100
3	Supplies And Services	124,474	101,590	102,418	102,860
4	Support Recharge Expenditure	144,803	132,752	134,105	134,179
5	Transport Expenses	6,237	6,506	6,529	6,545
	Expenditure	640,005	627,491	634,121	639,211
6	Income	(43,600)	(41,000)	(41,500)	(42,000)
	Income	(43,600)	(41,000)	(41,500)	(42,000)
	Net Service Cost	596,405	586,491	592,621	597,211

Priority Focus: **Housing**

Service: **Housing Benefits Admin**

Description

The service provides assistance to residents towards housing rents through rent allowances (private rents) and rent rebates (council tenants).

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	302,065	272,261	275,022	277,013
2	Premise Expenses	36,488	34,713	36,296	38,029
3	Supplies And Services	67,075	68,753	70,029	71,066
4	Support Recharge Expenditure	100,245	101,371	102,192	102,075
5	Transport Expenses	2,297	2,394	2,520	2,636
	Expenditure	508,170	479,492	486,059	490,819
6	Income	(312,000)	(297,000)	(267,000)	(240,000)
	Income	(312,000)	(297,000)	(267,000)	(240,000)
	Net Service Cost	196,170	182,492	219,059	250,819

Priority Focus: **Housing**

Service: **Land Charges**

Description

The Local Land Charges Section is responsible for the processing of all Local Land Charge searches within the district. The Section maintains a register of Local Land Charges based on electronic mapping systems. Searches are received from solicitors and estate agents on behalf of house sellers, purchasers or people remortgaging their property. Local Land Charges were the creation of the Local Land Charges Act 1925 which was subsequently added to by the Local Land Charges Act 1975 and aims to protect buyers of the land from being caught out by obligations against them by Local Authorities under various statutes.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	0	500	500	500
2	Employee Expenses	49,653	49,249	49,764	50,291
3	Premise Expenses	2,218	1,871	1,931	1,995
4	Supplies And Services	81,882	84,055	86,125	87,189
5	Support Recharge Expenditure	96,247	97,825	98,680	100,525
	Expenditure	230,000	233,500	237,000	240,500
6	Income	(230,000)	(233,500)	(237,000)	(240,500)
	Income	(230,000)	(233,500)	(237,000)	(240,500)
	Net Service Cost	0	0	0	0

Priority Focus: **Housing**

Service: **Private Sector Landlords**

Description

The council has duties in respect of the condition of private sector housing, in particular privately rented accommodation and houses in multiple occupation, to ensure that they meet minimum standards. Grants are available to help bring empty homes back into use and to support the most vulnerable occupiers through Essential Home Repair Assistance and handy person. Disabled facilities grants are also provided to adapt the homes of disabled people to help them remain independent in their own homes.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	173,425	160,133	161,884	163,570
2	Premise Expenses	5,055	5,438	5,683	5,958
3	Supplies And Services	18,868	18,640	18,985	19,303
4	Support Recharge Expenditure	42,433	42,991	43,537	44,505
5	Third Party Payments	0	50,000	50,000	50,000
6	Transport Expenses	2,092	1,490	1,506	1,516
	Expenditure	241,873	278,692	281,595	284,852
7	Income	(5,600)	(5,000)	(6,000)	(5,000)
	Income	(5,600)	(5,000)	(6,000)	(5,000)
	Net Service Cost	236,273	273,692	275,595	279,852

Priority Focus: **Housing**

Service: **Travellers Rest Caravan Site**

Description

The site at Spitalgate Hill, Grantham, which is known as Traveller's Rest, is owned by Lincolnshire County Council but is operated and managed by the District Council. The site is a base for non static caravans and provides electricity and water.

The aim of the budget is to break-even, meaning any deficit is billed to Lincolnshire County Council for reimbursement and, likewise, any surplus is refunded.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	4,572	4,260	4,302	4,346
2	Premise Expenses	22,700	22,200	22,700	23,300
3	Supplies And Services	3,324	1,000	1,000	1,000
4	Support Recharge Expenditure	3,104	6,940	6,798	6,554
	Expenditure	33,700	34,400	34,800	35,200
5	Income	(33,700)	(34,400)	(34,800)	(35,200)
	Income	(33,700)	(34,400)	(34,800)	(35,200)
	Net Service Cost	0	0	0	0

Summary of Revenue Estimates

Corporate

Page No.	Budget Book Page	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
48	Benefits Administration	(59,114)	(82,470)	(70,254)	(61,722)
49	Building Control Partnership	83,305	99,690	91,773	84,872
50	Corporate Costs	1,539,367	1,471,902	1,597,147	1,657,118
51	C Tax Admin & Enforcement	578,791	539,249	547,550	560,040
52	Dangerous Structures	671	675	682	688
53	Democratic Representation	885,915	892,985	902,483	914,997
54	District Elections	26,263	28,196	28,256	189,118
55	Drainage Rates	649,194	655,524	664,485	674,596
56	Emergency Planning	47,356	47,152	47,647	48,095
57	Ndr Admin & Enforcement	10,014	2,677	4,900	6,970
58	Non-District Elections	0	0	0	0
59	Pension Costs	76,310	77,039	78,125	79,200
60	Register Of Electors	295,753	296,816	295,614	298,639
61	Reputation, Comms, Consults	376,522	390,316	394,883	399,821
62	Treasury Management	40,569	34,416	35,394	36,503

Front-Line	4,550,916	4,454,167	4,618,685	4,888,935
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63	Business Managers	666,083	679,536	681,730	688,688
64	Communications Support	61,559	0	0	0
65	Counter Fraud	55,065	55,021	55,596	56,175
66	Customer Services	773,146	843,805	858,933	870,953
67	Democratic Services	113,869	133,402	133,070	136,738
68	Development + Growth Admin	81,108	79,321	80,107	81,423
69	Executive Managers	628,812	633,138	639,770	646,406
70	Facilities Management	244,493	234,769	237,818	240,044
71	Financial Services	876,957	874,335	883,467	889,476
72	ICT	979,119	972,189	968,227	983,455
73	Income Recovery Service	37,199	37,140	37,010	37,390
74	Legal Services	219,458	205,113	207,867	210,627
75	Leisure And Amenities Admin	165,191	168,415	170,452	172,764
76	People & Organisational Development	201,863	199,412	204,932	209,933
77	Performance & Project Management	120,569	142,810	144,389	124,172
78	Procurement	41,500	42,000	42,600	43,200
79	Property Management	194,540	158,835	158,523	160,528
80	Strategic Management	633,012	632,457	639,544	646,431
81	Waste & Recycling Management	282,628	258,090	262,145	266,503

Support	6,376,171	6,349,788	6,406,180	6,464,906
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Net General Fund Charge	4,550,916	4,454,167	4,618,785	4,888,935
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Corporate

Service: **Benefits Administration**

Description

Benefit administration gives support to residents through the local Council Tax Support Scheme, rent rebate and private sector rent allowance. Benefits are provided for occupiers of domestic properties who are eligible because of low household income.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Benefits Expenditure	14,171,000	29,171,000	28,591,000	28,022,600
2	Employee Expenses	293,981	263,789	266,498	268,421
3	Premise Expenses	35,373	33,767	35,332	37,031
4	Supplies And Services	90,211	88,400	91,371	93,104
5	Support Recharge Expenditure	105,924	107,780	108,725	108,686
6	Transport Expenses	2,397	2,594	2,820	3,036
	Expenditure	14,698,886	29,667,330	29,095,746	28,532,878
7	Benefits Subsidy Income	(14,171,000)	(29,171,000)	(28,591,000)	(28,022,600)
8	Income	(587,000)	(578,800)	(575,000)	(572,000)
	Income	(14,758,000)	(29,749,800)	(29,166,000)	(28,594,600)
	Net Service Cost	(59,114)	(82,470)	(70,254)	(61,722)

Corporate

Service: **Building Control Partnership**

Description

The building control service is required to maintain a statutory account for its chargeable activities, which must break-even over a reasonable period of time. This summary combines the costs of the Building Control section and includes non chargeable work areas, such as enforcement, pre-application advice and general building control advice. During 2016/17 South Kesteven District Council moved from a 2 way to a 3 way partnership with Rushcliffe Borough Council and Newark and Sherwood District Council to provide the building control service.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	1,200	600	600	600
2	Employee Expenses	550,588	728,305	735,600	743,057
3	Premise Expenses	15,788	14,135	14,490	14,700
4	Supplies And Services	53,264	57,322	57,726	58,286
5	Support Recharge Expenditure	112,182	107,186	108,257	109,340
6	Third Party Payments	46,138	12,000	30,000	46,000
7	Transport Expenses	23,219	35,000	35,000	35,000
	Expenditure	802,379	954,548	981,673	1,006,983
8	Building Regulation Application Fees	(565,392)	(653,178)	(686,156)	(716,259)
9	Partnership Contributions	(153,682)	(201,680)	(203,744)	(205,852)
	Income	(719,074)	(854,858)	(889,900)	(922,111)
	Net Service Cost	83,305	99,690	91,773	84,872

Corporate

Service: Corporate Costs

Description

The budget encompasses all the non service specific and policy making costs incurred by the authority. These cover a wide range of headings, which include corporate governance, the printing of corporate documents, external audit fees and subscriptions to associations.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	629,420	766,216	869,670	991,144
2	Premise Expenses	900	2,730	2,760	2,790
3	Supplies And Services	396,251	227,314	197,804	147,362
4	Support Recharge Expenditure	499,996	550,642	553,113	541,822
5	Transport Expenses	12,800	13,600	13,800	14,000
	Expenditure	1,539,367	1,560,502	1,637,147	1,697,118
6	Income	0	(88,600)	(40,000)	(40,000)
	Income	0	(88,600)	(40,000)	(40,000)
	Net Service Cost	1,539,367	1,471,902	1,597,147	1,657,118

Corporate

Service: **C Tax Admin & Enforcement**

Description

Council Tax collection encompasses the registration, billing and recovery processes associated with the annual collection of Council Tax.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	443,490	438,132	442,726	447,409
2	Premise Expenses	20,545	17,308	17,866	18,448
3	Supplies And Services	222,444	229,625	232,531	235,495
4	Support Recharge Expenditure	203,214	167,102	168,996	174,984
5	Transport Expenses	8,098	8,082	8,431	8,704
	Expenditure	897,791	860,249	870,550	885,040
6	Income	(319,000)	(321,000)	(323,000)	(325,000)
	Income	(319,000)	(321,000)	(323,000)	(325,000)
	Net Service Cost	578,791	539,249	547,550	560,040

Corporate

Service: **Dangerous Structures**

Description

The Council has permissive powers under sections 76, 77, 78 and 79 of the Building Act 1984 to remove dangerous and dilapidated buildings and structures, and parts thereof, including emergency powers.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Support Recharge Expenditure	671	675	682	688
	Expenditure	671	675	682	688
2	Income	0	0	0	0
	Income	0	0	0	0
	Net Service Cost	671	675	682	688

Corporate

Service: **Democratic Representation**

Description

This budget covers the costs associated with the 56 district councillors. The main elements of this budget include their allowances, travel and subsistence costs, printing of council and committee agendas. In addition to this there are other costs associated with the role of an elected member.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	17,595	25,069	25,149	25,615
2	Premise Expenses	67,124	66,106	68,314	70,607
3	Supplies And Services	399,030	403,137	407,276	411,124
4	Support Recharge Expenditure	376,466	372,273	374,944	380,651
5	Transport Expenses	25,700	26,400	26,800	27,000
	Expenditure	885,915	892,985	902,483	914,997
	Net Service Cost	885,915	892,985	902,483	914,997

Corporate

Service: **District Elections**

Description

The cost of organising professionally managed district elections every four years and any district ward by-elections that may arise. The next scheduled local election is in 2019/20, with provision for 1 by-election per year in the interim period.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	2,300	2,300	2,300	76,000
2	Premise Expenses	500	500	500	12,000
3	Supplies And Services	3,000	3,250	3,250	71,000
4	Support Recharge Expenditure	19,963	21,646	21,706	22,118
5	Transport Expenses	500	500	500	8,000
	Expenditure	26,263	28,196	28,256	189,118
	Net Service Cost	26,263	28,196	28,256	189,118

Corporate

Service: Drainage Rates

Description

The responsibility for domestic drainage within the district is held by three Drainage Boards; Welland and Deepings in the south and east; Upper Witham in the north and west and Black Sluice mid-district.

Levies are calculated in accordance with the Land Drainage Act 1991, being based on historic rateable values. The base will only increase in the event of a Greenfield site being developed.

	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £	
1	Premise Expenses	649,194	655,524	664,485	674,596
	Expenditure	649,194	655,524	664,485	674,596
	Net Service Cost	649,194	655,524	664,485	674,596

Corporate

Service: Emergency Planning

Description

The Council has an obligation under the Civil Contingencies Act 2004 to ensure it has robust plans in place in order to assist other agencies and the community in an emergency situation. Internal plans are also in place to maintain service delivery in case of an unplanned interruption to council services.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	6,009	6,027	6,029	6,032
2	Supplies And Services	22,561	22,879	23,181	23,482
3	Support Recharge Expenditure	18,786	18,246	18,437	18,581
	Expenditure	47,356	47,152	47,647	48,095
	Net Service Cost	47,356	47,152	47,647	48,095

Corporate

Service: **Ndr Admin & Enforcement**

Description

The Non Domestic Rate is a tax levied on all non domestic properties and land. The amount payable per eligible property is ascertained by charging a rate in the pound, set by Central Government, on a property value, determined by the District Valuer. The council administers the tax on behalf of Central Government, although the creation of the business rate retention system allows councils to retain up to half of the rates revenue raised from business in their local area.

The service head also shows the costs of discretionary rate relief whereby the council provides relief from Non Domestic Rates to rural shops, post offices, public houses, petrol filling stations, charities and non profit making organisations within the District.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	6,400	0	0	0
2	Employee Expenses	98,146	99,116	100,142	101,182
3	Premise Expenses	3,329	2,807	2,898	2,991
4	Supplies And Services	37,331	38,215	38,732	39,437
5	Support Recharge Expenditure	55,623	55,358	55,910	56,114
6	Transfer Payments	10,000	10,000	10,000	10,000
7	Transport Expenses	1,685	1,681	1,718	1,746
	Expenditure	212,514	207,177	209,400	211,470
8	Income	(202,500)	(204,500)	(204,500)	(204,500)
	Income	(202,500)	(204,500)	(204,500)	(204,500)
	Net Service Cost	10,014	2,677	4,900	6,970

Corporate

Service: **Non-District Elections**

Description

The cost of organising professionally managed Parliamentary elections, European Parliamentary elections, County Council elections, Parish and Town Council elections and Referenda when they fall due and as by-elections arise. The Council will receive reimbursement for the costs undertaken in delivering non-district elections.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	85,500	80,850	3,350	102,500
2	Premise Expenses	16,040	15,250	790	18,140
3	Supplies And Services	94,400	85,500	6,500	102,300
4	Transport Expenses	8,500	6,600	800	9,000
	Expenditure	204,440	188,200	11,440	231,940
5	Income	(204,440)	(188,200)	(11,440)	(231,940)
	Income	(204,440)	(188,200)	(11,440)	(231,940)
	Net Service Cost	0	0	0	0

Corporate

Service: **Pension Costs**

Description

A corporate cost relating to the Council's share of the pension fund payments for 'added years' benefit awarded to former employees.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	67,811	68,800	69,800	70,800
2	Support Recharge Expenditure	8,499	8,239	8,325	8,400
	Expenditure	76,310	77,039	78,125	79,200
	Net Service Cost	76,310	77,039	78,125	79,200

Corporate

Service: **Register Of Electors**

Description

The staffing, supplies and services costs involved in carrying out the statutory duties of the electoral registration officer to maintain the rolling register and undertake the annual canvass. This service budget will also help to support the statutory duty to actively promote engagement in the democratic process through outreach work on citizenship and public involvement in decision making.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	168,973	165,755	162,632	164,046
2	Supplies And Services	101,846	105,408	106,948	108,554
3	Support Recharge Expenditure	26,260	27,050	27,325	27,326
4	Transport Expenses	724	703	809	813
	Expenditure	297,803	298,916	297,714	300,739
5	Income	(2,050)	(2,100)	(2,100)	(2,100)
	Income	(2,050)	(2,100)	(2,100)	(2,100)
	Net Service Cost	295,753	296,816	295,614	298,639

Corporate

Service: **Reputation, Communication and Consultation**

Description

This service continues to develop the Council's internal and external communications. This will be achieved by effectively communicating the vision, core values and priorities of the Council, ensuring that the Council's information is accessible to all and available in appropriate formats. The service also includes costs in relation to support provided for the marketing of major events including Gravity Fields in Grantham and Stamford's Georgian Festival.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	191,438	236,868	239,324	241,752
2	Premise Expenses	7,212	6,082	6,278	6,482
3	Supplies And Services	77,048	64,298	65,493	66,669
4	Support Recharge Expenditure	103,939	86,065	86,879	88,105
5	Transport Expenses	885	1,103	1,109	1,113
	Expenditure	380,522	394,416	399,083	404,121
6	Income	(4,000)	(4,100)	(4,200)	(4,300)
	Income	(4,000)	(4,100)	(4,200)	(4,300)
	Net Service Cost	376,522	390,316	394,883	399,821

Corporate

Service: **Treasury Management**

Description

This service administers the arrangements for managing the Council's investment and borrowing portfolio, to ensure the Council maximises its investment and to generate additional income through a low risk investment strategy. The Council follows the CIPFA best practice in Treasury Management and uses specialist advisors in order to manage the portfolio effectively.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	2,000	2,100	2,200	2,300
2	Supplies And Services	19,900	21,000	21,400	21,900
3	Support Recharge Expenditure	47,969	50,516	50,994	51,503
4	Transport Expenses	0	0	0	0
	Expenditure	69,869	73,616	74,594	75,703
5	Income	(29,300)	(39,200)	(39,200)	(39,200)
	Income	(29,300)	(39,200)	(39,200)	(39,200)
	Net Service Cost	40,569	34,416	35,394	36,503

Corporate

Service: **Business Managers**

Description

This cost centre includes the costs of Business Managers in respect of the General Fund. The Business Managers provide operational management of the Authority's services and advise members on all aspects of service delivery in response to changes in customer needs.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	662,383	674,976	677,110	684,008
2	Supplies And Services	3,700	4,560	4,620	4,680
	Expenditure	666,083	679,536	681,730	688,688
	Net Service Cost	666,083	679,536	681,730	688,688

The cost of this support service is fully recharged to front line services

Corporate

Service: **Communications Support**

Description

Costs in relation to the specific communications support provided for the marketing of major events including Gravity Fields in Grantham and Stamford's Georgian Festival are now included on page 61.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	58,816	0	0	0
2	Supplies And Services	2,743	0	0	0
	Expenditure	61,559	0	0	0
	Net Service Cost	61,559	0	0	0

The cost of this support service is fully recharged to front line services

Corporate

Service: Counter Fraud

Description

The Counter Fraud team investigate referrals relating to Housing Benefit or Council Tax Support claims to a sanction or prosecutable standard, liaising with partner organisations (DWP) as appropriate.

	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £	
1	Employee Expenses	55,065	55,021	55,596	56,175
	Expenditure	55,065	55,021	55,596	56,175
	Net Service Cost	55,065	55,021	55,596	56,175

The cost of this support service is fully recharged to front line services

Corporate

Service: Customer Services

Description

Customer Services provides a single point of contact to access council services, via telephone, email, web or face-to-face. The service focuses on improvement in service delivery wherever possible, and working to understand customer demand for individual services. Transforming our service delivery by the application of lean systems thinking where appropriate to deliver effective and efficient services, which not only meet customer expectations and the Corporate vision, but also support our priority plans.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	67,200	51,100	51,300	51,400
2	Employee Expenses	543,080	637,659	644,400	651,315
3	Premise Expenses	192,115	183,402	189,113	195,318
4	Supplies And Services	17,819	18,725	20,973	19,590
5	Transport Expenses	5,932	5,919	6,147	6,330
	Expenditure	826,146	896,805	911,933	923,953
6	Income	(53,000)	(53,000)	(53,000)	(53,000)
	Income	(53,000)	(53,000)	(53,000)	(53,000)
	Net Service Cost	773,146	843,805	858,933	870,953

The cost of this support service is fully recharged to front line services

Corporate

Service: **Democratic Services**

Description

The staff costs associated with providing a professional support service to the Council's decision making process and the political management arrangements. Democratic support staff carry out all the administrative work for council, committee and community engagement meetings and advise members on related procedural matters.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	87,369	107,045	108,147	109,277
2	Premise Expenses	11,650	9,824	10,140	10,470
3	Supplies And Services	13,784	15,461	13,708	15,915
4	Transport Expenses	1,066	1,072	1,075	1,076
	Expenditure	113,869	133,402	133,070	136,738
	Net Service Cost	113,869	133,402	133,070	136,738

The cost of this support service is fully recharged to front line services

Corporate

Service: **Development + Growth Admin**

Description

Provision of administrative support to Development Management, Land Charges, Planning Policy, Partnerships and Spatial & Economic Growth business teams.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	75,174	74,084	74,850	75,648
2	Premise Expenses	2,105	2,068	2,083	2,199
3	Supplies And Services	3,829	3,169	3,174	3,576
	Expenditure	81,108	79,321	80,107	81,423
	Net Service Cost	81,108	79,321	80,107	81,423

The cost of this support service is fully recharged to front line services

Corporate

Service: **Executive Managers**

Description

This cost centre includes the costs of the Executive Managers in respect of the General Fund. The team provide operational management of the Authority's services and advise members on all aspects of service delivery in response to changes in customer needs.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	606,020	610,362	616,629	622,902
2	Premise Expenses	9,986	8,421	8,693	8,974
3	Supplies And Services	10,333	11,683	11,764	11,839
4	Transport Expenses	2,473	2,672	2,684	2,691
	Expenditure	628,812	633,138	639,770	646,406
	Net Service Cost	628,812	633,138	639,770	646,406

The cost of this support service is fully recharged to front line services

Corporate

Service: **Facilities Management**

Description

The service covers the management and maintenance of the Authority's public buildings, car parks and open spaces together with specialist management in specific areas.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	211,447	200,238	202,210	203,156
2	Premise Expenses	9,986	8,421	8,693	8,974
3	Supplies And Services	16,865	19,931	20,383	21,079
4	Transport Expenses	6,195	6,179	6,532	6,835
	Expenditure	244,493	234,769	237,818	240,044
	Net Service Cost	244,493	234,769	237,818	240,044

The cost of this support service is fully recharged to front line services

Corporate

Service: **Financial Services**

Description

Financial Services provides support and advice to all services enabling them to deliver their stated objectives. This is achieved by the allocation of resources to the Council's priorities, the provision of financial advice, budget monitoring, and the continued work on economy, efficiency and effectiveness within services. The service also delivers the Council's statutory corporate obligations such as annual statement of accounts.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	4,000	4,000	4,000	0
2	Employee Expenses	637,675	628,052	634,362	641,875
3	Premise Expenses	21,779	18,687	19,269	19,876
4	Supplies And Services	212,203	222,096	224,336	226,225
5	Transport Expenses	1,300	1,500	1,500	1,500
	Expenditure	876,957	874,335	883,467	889,476
	Net Service Cost	876,957	874,335	883,467	889,476

The cost of this support service is fully recharged to front line services

Corporate

Service: ICT

Description

The service provides and maintains the ICT infrastructure for the Council. This includes the network, network security, data connections, telephony infrastructure, servers, end user ICT, mobile phones, printers, website implementation, software development, system support and server management.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	62,900	78,500	82,400	86,500
2	Employee Expenses	417,726	387,772	391,870	396,068
3	Premise Expenses	24,409	20,583	21,246	21,937
4	Supplies And Services	475,859	482,611	469,965	476,188
5	Transport Expenses	2,725	2,723	2,746	2,762
	Expenditure	983,619	972,189	968,227	983,455
6	Income	(4,500)	0	0	0
	Income	(4,500)	0	0	0
	Net Service Cost	979,119	972,189	968,227	983,455

The cost of this support service is fully recharged to front line services

Corporate

Service: **Income Recovery Service**

Description

The Income Recovery service is responsible for the collection of sundry debts.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	36,199	36,140	36,010	36,390
2	Supplies And Services	1,000	1,000	1,000	1,000
	Expenditure	37,199	37,140	37,010	37,390
	Net Service Cost	37,199	37,140	37,010	37,390

The cost of this support service is fully recharged to front line services

Corporate

Service: Legal Services

Description

Provision of legal advice, services and support to all sections of the Council.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	174,494	164,687	166,375	168,202
2	Premise Expenses	11,650	9,824	10,140	10,470
3	Supplies And Services	43,216	44,222	44,810	45,356
4	Transport Expenses	1,998	2,380	2,542	2,599
	Expenditure	231,358	221,113	223,867	226,627
5	Income	(11,900)	(16,000)	(16,000)	(16,000)
	Income	(11,900)	(16,000)	(16,000)	(16,000)
	Net Service Cost	219,458	205,113	207,867	210,627

The cost of this support service is fully recharged to front line services

Corporate

Service: **Leisure And Amenities Admin**

Description

This service covers the management and maintenance of Leisure Services including the leisure management contract, Community Leisure activities, market and fair operations and Bourne Corn Exchange.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	154,707	156,510	158,239	160,002
2	Premise Expenses	2,218	1,871	1,931	1,995
3	Supplies And Services	4,554	6,230	6,288	6,514
4	Transport Expenses	3,712	3,804	3,994	4,253
	Expenditure	165,191	168,415	170,452	172,764
	Net Service Cost	165,191	168,415	170,452	172,764

The cost of this support service is fully recharged to front line services

Corporate

Service: **People & Organisational Development**

Description

The People & Organisational Development service is at the forefront of delivering the Council's People Strategy. The service works with a large range of key partners to deliver recruitment, organisational development, employee development and employee relations solutions.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	163,573	162,497	167,003	171,014
2	Premise Expenses	18,137	15,666	16,202	16,758
3	Supplies And Services	18,493	19,449	19,927	20,361
4	Transport Expenses	1,660	1,800	1,800	1,800
	Expenditure	201,863	199,412	204,932	209,933
	Net Service Cost	201,863	199,412	204,932	209,933

The cost of this support service is fully recharged to front line services

Corporate

Service: **Performance & Programme Management**

Description

The Performance and Programme Management Office (PPMO) enable a consolidated view of programmes and projects and the alignment of programmes and projects to business objectives and are responsible for Corporate performance monitoring.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	101,796	123,107	124,368	103,848
2	Premise Expenses	2,774	2,338	2,414	2,492
3	Supplies And Services	15,999	16,865	17,107	17,332
4	Transport Expenses	0	500	500	500
	Expenditure	120,569	142,810	144,389	124,172
	Net Service Cost	120,569	142,810	144,389	124,172

The cost of this support service is fully recharged to front line services

Corporate

Service: Procurement

Description

The procurement function is required to facilitate delivering efficiencies across the Authority of a cashable and non cashable nature, and to ensure that contracts are negotiated and awarded in compliance with the Council's Contract Procedure Rules and current European Union Legislation. This role is delivered through the Procurement Lincolnshire shared services partnership which the Council makes a contribution towards.

	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1				
Supplies And Services	41,500	42,000	42,600	43,200
Expenditure	41,500	42,000	42,600	43,200
Net Service Cost	41,500	42,000	42,600	43,200

The cost of this support service is fully recharged to front line services

Corporate

Service: **Property Management**

Description

This service covers the management of the Authority's commercial properties within the General Fund.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	2,300	2,300	0	0
2	Employee Expenses	135,524	134,350	135,723	137,151
3	Premise Expenses	10,540	8,887	9,174	9,473
4	Supplies And Services	42,629	9,758	9,916	10,049
5	Transport Expenses	3,547	3,540	3,710	3,855
	Expenditure	194,540	158,835	158,523	160,528
	Net Service Cost	194,540	158,835	158,523	160,528

The cost of this support service is fully recharged to front line services

Corporate

Service: **Strategic Management**

Description

This cost centre includes the costs of the Chief Executive, the Strategic Directors and the associated administration support. The Strategic Management Team work with the Executive to develop Council priorities and agree how resources are best utilised.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	590,324	591,060	597,040	603,119
2	Premise Expenses	20,462	17,606	18,218	18,752
3	Supplies And Services	18,426	19,791	20,086	20,360
4	Transport Expenses	3,800	4,000	4,200	4,200
	Expenditure	633,012	632,457	639,544	646,431
	Net Service Cost	633,012	632,457	639,544	646,431

The cost of this support service is fully recharged to front line services

Corporate

Service: **Waste & Recycling Management**

Description

This element of the Street Care Services team is responsible for the management of the service and providing administrative support.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	205,460	181,603	183,498	185,551
2	Premise Expenses	62,023	61,496	63,297	65,359
3	Supplies And Services	14,645	14,491	14,850	15,093
4	Transport Expenses	500	500	500	500
	Expenditure	282,628	258,090	262,145	266,503
	Net Service Cost	282,628	258,090	262,145	266,503

The cost of this support service is fully recharged to front line services

Summary of Revenue Estimates by Corporate Area

Special Expense Areas

Page No.	Description	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
83	Bourne Special Expense Area	26,367	26,454	26,527	26,559
84	Deepings Special Expense Area	13,534	14,047	14,053	14,056
85	Grantham Special Expense Area	453,589	494,650	497,645	499,900
86	Langtoft Special Expense Area	22,527	25,382	26,294	27,301
87	Stamford Special Expense Area	96,172	95,943	97,606	99,231
	Net General Fund Charge	612,189	656,476	662,125	667,047
	Capital Charges Adjustment	67,400	86,800	91,200	95,800
	Charged to Special Expense Areas	544,789	569,676	570,925	571,247

Priority Focus: **Environment**

Service: **Bourne Special Expense Area**

Description

This service provides for the maintenance and upkeep of Bourne Recreation Ground, St. Paul's Gardens and Dyke Playing Field.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Premise Expenses	16,500	16,800	16,800	16,800
2	Supplies And Services	2,854	2,980	3,049	3,112
3	Support Recharge Expenditure	8,913	8,674	8,778	8,847
	Expenditure	28,267	28,454	28,627	28,759
4	Income	(1,900)	(2,000)	(2,100)	(2,200)
	Income	(1,900)	(2,000)	(2,100)	(2,200)
	Net Service Cost	26,367	26,454	26,527	26,559

Priority Focus: **Environment**

Service: **Deepings Special Expense Area**

Description

This service provides for the maintenance and upkeep of Linchfield Road Playing Field.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Premise Expenses	13,200	13,700	13,700	13,700
2	Supplies And Services	68	90	93	94
3	Support Recharge Expenditure	266	257	260	262
	Expenditure	13,534	14,047	14,053	14,056
	Net Service Cost	13,534	14,047	14,053	14,056

Priority Focus **Culture**

Priority Focus **Environment**

Service: **Grantham Special Expense Area**

Description

The Grantham Special Expense Area covers costs in respect of a range of services including: Grantham cemetery, the Sports Stadium Football Club, Wyndham Park, Queen Elizabeth Park, Dysart Park, and playing fields at Arnoldfield and Harrowby Lane. Grant income and expenditure in respect of the Wyndham Park development project is included from 2017/18 following the successful grant application from the Heritage Lottery Fund.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	23,000	39,400	41,400	43,500
2	Employee Expenses	0	40,116	39,415	9,870
3	Premise Expenses	361,800	554,371	448,775	394,200
4	Supplies And Services	77,540	119,067	99,515	83,439
5	Support Recharge Expenditure	79,849	82,874	82,883	82,717
6	Third Party Payments	4,200	4,100	4,100	4,100
7	Transport Expenses	0	1,818	1,818	758
	Expenditure	546,389	841,746	717,906	618,584
8	Income	(92,800)	(347,096)	(220,261)	(118,684)
	Income	(92,800)	(347,096)	(220,261)	(118,684)
	Net Service Cost	453,589	494,650	497,645	499,900

Priority Focus: **Environment**

Service: **Langtoft Special Expense Area**

Description

The service provides for the maintenance and upkeep of Langtoft Playing Field.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	14,900	18,100	19,000	20,000
2	Premise Expenses	6,500	6,200	6,200	6,200
3	Support Recharge Expenditure	1,127	1,082	1,094	1,101
	Expenditure	22,527	25,382	26,294	27,301
	Net Service Cost	22,527	25,382	26,294	27,301

Priority Focus: **Environment**

Service: **Stamford Special Expense Area**

Description

The service provides for the maintenance and upkeep of playing fields at Empingham Road and Uffington Road.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	29,500	29,300	30,800	32,300
2	Premise Expenses	57,270	57,370	57,470	57,570
3	Supplies And Services	2,386	2,540	2,656	2,668
4	Support Recharge Expenditure	12,716	12,633	12,780	12,893
	Expenditure	101,872	101,843	103,706	105,431
5	Income	(5,700)	(5,900)	(6,100)	(6,200)
	Income	(5,700)	(5,900)	(6,100)	(6,200)
	Net Service Cost	96,172	95,943	97,606	99,231

STAFF EMPLOYMENT STATISTICS - FULL TIME EQUIVALENTS

	2017/18 Headcount (FTE)
Benefits	
Council Tax Benefits Admin	9.4
Housing Benefits Admin	9.4
Building Control Partnership	
Building Control Partnership *	18.0
Cultural Services	
Guildhall Arts Centre	11.1
Stamford Arts Centre	21.4
Customer Services	
Customer Services	27.4
Facilities Management	
Grantham Council Offices	5.7
Stamford Area Office	0.1
Alexandra Road Depot	0.1
Bourne CAP	1.0
HRA Grounds Maintenance	1.0
Facilities Management	5.9
Wyndham Park	1.0
ICT Services	
Tenancy Business ICT	2.7
ICT Services	10.7
Leisure And Amenities	
Bourne Corn Exchange	1.5
Bourne Market	0.6
Grantham Market	1.7
Stamford Market	2.9
Leisure & Amenities Admin	5.0
People & Organisational Development	
People & Organisational Development	4.0
Democracy Services	
Register of Electors	3.7
Democratic Services	3.5
Courier Service	0.3
Legal Services	
Legal Services	5.1
Reputation, Communication & Consultation	
Reputation, Comms, Consults	7.5
Communications Support	0.0
Internal Printing	1.9

* This represents a three way partnership and costs are charged accordingly to partners

STAFF EMPLOYMENT STATISTICS - FULL TIME EQUIVALENTS

	2017/18 Headcount (FTE)
Accountancy, Finance & Risk	
Accountancy Services	9.9
Finance Administration	1.2
Exchequer Services	6.2
Risk Management	1.3
Counter Fraud	2.0
Corporate Management	
Strategic Management	7.0
Performance & Project Management	2.8
Executive Managers	7.0
GF Business Managers	11.0
HRA Business Managers	2.0
Revenue Services	
Rents and Payments	5.9
Council Tax Admin & Enforcement	18.3
NDR Admin & Enforcement	3.8
Income Recovery Service	1.2
Development Management	
Development Management	17.4
Land Charges	2.4
Street Numbering & Naming	1.3
Conservation	1.6
Spatial & Economic Growth	
Economic Development	3.0
Planning Policy	4.8
Development & Growth Admin	3.1
Environmental Health	
Food Safety	3.8
Water Quality	0.5
Infectious Disease Control	0.6
Choosing Health	0.0
Health & Safety Enforcement	1.8
Air Pollution	0.7
Noise Control	0.9
Public Health	1.8
Control of Dogs	0.4
Enforcement	0.0
Private Sector Housing	5.6
Awarded Water Courses	0.0
Flood Prevention	0.0
Grantham Canal	0.0

STAFF EMPLOYMENT STATISTICS - FULL TIME EQUIVALENTS

	2017/18 Headcount (FTE)
Neighbourhoods	
Neighbourhoods	7.0
Closed Circuit Television	7.8
Liquor Licensing	1.9
Gambling Licensing	0.1
Hackney Carriage Registration	1.5
Local Licences	0.4
Animal Health & Welfare	0.1
Street Care Services	
Abbey Gardens Toilets	2.0
Red Lion Square Toilets	2.0
Street Cleansing	36.9
Refuse & Recycling	57.6
Vehicle Maintenance Workshop	4.0
Green Waste Collection	15.7
SKDC Occupational Health & Safety	2.4
Waste & Recycling Management	6.1
Programme Delivery	
Programme Delivery	4.0
Housing	
Tenancy & Neighbourhood	24.7
Business Services	3.9
SK Communal Facilities	6.3
Traveller's Rest Caravan Site	0.3
Homelessness	12.0
Property Development	
Property Management	3.7
Repairs & Improvements Team	22.1
Responsive Housing Repairs	
Works Team	60.2
<hr/>	
Totals	574.6
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HRA REVENUE SUMMARY 2017/18

Detail	2016/17 Original Base £'000	2017/18 Estimate Base £'000	2018/19 Indicative Base £'000	2019/20 Indicative Base £'001
INCOME				
1 Dwelling Rents	(25,212)	(24,825)	(24,473)	(24,539)
2 Non Dwelling Rents	(296)	(300)	(305)	(309)
3 Charges for Services and Facilities	(594)	(603)	(610)	(617)
4 Other Income	(65)	(66)	(67)	(68)
5 TOTAL INCOME	(26,167)	(25,794)	(25,455)	(25,533)
EXPENDITURE				
6 Repair and Maintenance	8,262	8,131	8,173	8,225
7 Supervision and Management - General	2,542	2,526	2,555	2,584
8 Supervision and Management - Special	1,039	1,066	1,080	1,092
9 HRA share of Corporate and Democratic Costs	364	371	371	371
10 Depreciation and Impairment of Fixed Assets	2,689	2,869	2,955	3,044
11 Debt Management Expenses	25	35	35	35
12 Provision for bad debts	300	248	245	245
13 Other Expenditure	157	193	225	262
14 TOTAL EXPENDITURE	15,378	15,439	15,639	15,858
15 NET COST OF HRA SERVICES	(10,789)	(10,355)	(9,816)	(9,675)
16 Interest Payable and Similar Charges	3,089	2,972	2,816	2,718
17 Interest and Investment Income	(217)	(223)	(244)	(246)
18 DEFICIT (SURPLUS) FOR THE YEAR ON THE HRA	(7,917)	(7,606)	(7,244)	(7,203)
MOVEMENT ON THE HRA BALANCE				
19 (Deficit)/Surplus for the Year	7,917	7,606	7,244	7,203
20 Contribution to Loan Repayment Reserve	(2,494)	(2,267)	(591)	16,329
21 Revenue Contribution to Capital	0	0	0	0
22 Other Reserve Movements	157	193	225	262
23 Repayment of Principal	(3,222)	(3,222)	(3,222)	(28,222)
24 Major Repairs Reserve Transfer	(3,626)	(3,652)	(3,577)	3,895
25 Housing Revenue Account balance at start of year	3,800	3,831	2,489	2,568
26 Housing Revenue Account balance at end of year	2,532	2,489	2,568	2,035
27 Major Repairs Reserve balance at start of year	6,266	8,182	8,401	10,171
28 Depreciation	6,315	6,521	6,532	6,149
29 Capital Financing	(7,349)	(6,302)	(4,762)	(10,864)
30 Major Repairs Reserve balance at end of year	5,232	8,401	10,171	5,456

Priority Focus: **Housing**

Service: **Income**

Description

This is the total income due to the HRA from rents, service charges, and other minor items of income.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Charges for Services & Facilities	(593,800)	(602,900)	(609,700)	(616,700)
2	Dwelling Rents	(25,212,400)	(24,824,700)	(24,473,200)	(24,539,100)
3	Non-Dwelling Rents - Garages	(281,000)	(285,800)	(290,300)	(294,400)
4	Non-Dwelling Rents - Land	(4,500)	(4,600)	(4,700)	(4,800)
5	Non-Dwelling Rents - Rents, Wayleaves, Licences	(6,000)	(6,100)	(6,200)	(6,300)
6	Non-Dwelling Rents - Shops	(3,000)	(3,000)	(3,000)	(3,000)
7	Other Income	(66,000)	(66,400)	(67,400)	(68,500)
		(26,166,700)	(25,793,500)	(25,454,500)	(25,532,800)

Priority Focus: **Housing**

Service: **Repairs & Maintenance**

Description

This budget covers all aspects of the maintenance of HRA properties. This includes responsive repairs, void repairs, cyclical and planned maintenance.

	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
Cost per Dwelling	1,338.89	1,317.61	1,324.42	1,332.92

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	73,600	90,600	81,500	84,000
2	Employee Expenses	2,770,849	2,825,084	2,853,885	2,883,390
3	Premise Expenses	4,456,170	4,110,953	4,134,593	4,154,898
4	Supplies And Services	699,879	723,682	715,758	714,507
5	Support Recharge Expenditure	310,677	420,530	425,126	424,713
6	Transport Expenses	174,328	186,035	190,346	194,325
	Expenditure	8,485,503	8,356,884	8,401,208	8,455,833
7	Income	(223,200)	(225,900)	(228,200)	(230,406)
	Income	(223,200)	(225,900)	(228,200)	(230,406)
	Net Service Cost	8,262,303	8,130,984	8,173,008	8,225,427

Priority Focus: **Housing**

Service: **Supervision & Management - General**

Description

General supervision and management covers expenditure on property and services which are pertinent to the whole of the HRA. This includes policy and management issues, rent collection and accounting and tenancy management activities.

	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
Cost per Dwelling	411.88	409.38	414.02	418.69

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Capital Charges	4,900	2,100	2,200	2,300
2	Employee Expenses	1,156,242	1,098,185	1,109,494	1,121,180
3	Premise Expenses	147,259	151,504	154,602	157,796
4	Supplies And Services	356,408	382,427	387,566	392,254
5	Support Recharge Expenditure	814,869	816,939	824,642	832,670
6	Third Party Payments	40,600	41,200	41,800	42,400
7	Transport Expenses	28,549	42,030	42,724	43,264
	Expenditure	2,548,827	2,534,385	2,563,028	2,591,864
8	Income	(7,100)	(8,100)	(8,100)	(8,100)
	Income	(7,100)	(8,100)	(8,100)	(8,100)
	Net Service Cost	2,541,727	2,526,285	2,554,928	2,583,764

Priority Focus: **Housing**

Service: **Supervision & Management - Special**

Description

Special supervision and management covers expenditure which relates to some, but not all of the properties or services included within the HRA. This is a summary of the expenditure relating to communal heating, sheltered housing schemes, homelessness family units and grounds maintenance.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	140,658	136,870	138,239	138,612
2	Premise Expenses	690,900	712,120	722,440	732,460
3	Supplies And Services	149,874	156,006	157,757	159,408
4	Support Recharge Expenditure	57,224	61,320	61,772	61,694
	Expenditure	1,038,656	1,066,316	1,080,208	1,092,174
	Net Service Cost	1,038,656	1,066,316	1,080,208	1,092,174

Priority Focus: **Housing**

Service: **Supervision & Management Special - Communal Heating**

Description

This represents the costs of the communal heating of the sheltered housing schemes.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Premise Expenses	115,000	118,500	122,100	125,800
2	Support Recharge Expenditure	1,070	992	1,002	999
	Expenditure	116,070	119,492	123,102	126,799
	Net Service Cost	116,070	119,492	123,102	126,799

Priority Focus: **Housing**

Service: **Supervision & Management Special - Sheltered Housing**

Description

Certain flats and bungalows throughout the Authority are designated for inclusion in a sheltered housing scheme. A service charge is levied on each property to cover the cost of providing a communal room and communal facilities.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	105,084	99,631	100,619	101,678
2	Premise Expenses	235,900	239,520	245,740	251,360
3	Supplies And Services	149,874	155,506	157,257	158,908
4	Support Recharge Expenditure	52,510	56,573	56,969	56,938
	Expenditure	543,368	551,230	560,585	568,884
	Net Service Cost	543,368	551,230	560,585	568,884

Priority Focus: **Housing**

Service: **Supervision & Management Special - Other Estate Expenditure**

Description

Expenditure on estates, in particular the provision of grounds maintenance on HRA housing estates and expenditure on the Council's homelessness accommodation.

	Detail	2016/17 Original Base £	2017/18 Estimate Base £	2018/19 Indicative Base £	2019/20 Indicative Base £
1	Employee Expenses	35,574	37,239	37,620	36,934
2	Premise Expenses	340,000	354,100	354,600	355,300
3	Supplies And Services	0	500	500	500
4	Support Recharge Expenditure	3,644	3,755	3,801	3,757
	Expenditure	379,218	395,594	396,521	396,491
	Net Service Cost	379,218	395,594	396,521	396,491

CAPITAL PROGRAMME

GENERAL FUND

Description	2016/17 Forecast Outturn £'000	2017/18 Indicative Base £'000	2017/18 Updated Base £'000	2018/19 Indicative Base £'000	2019/20 Indicative Base £'000	2020/21 Indicative Base £'000	2021/22 Indicative Base £'000
Growth							
Town Centre Development							
1 St Peter's Hill Redevelopment	310	-	4,530	-	-	-	-
2 Shop front scheme	130	163	130	130	130	-	-
3 Serviced Land	220	-	-	-	-	-	-
4 Property Investment Strategy	-	500	5,000	-	-	-	-
5 Local Authority Controlled Company	-	-	2,800	-	-	-	-
	660		663	12,460	130	130	-
Housing							
6 Essential Home Grant Assistance	500	150	274	150	150	150	150
7 Disabled Facilities Grant	100	-	376	-	-	-	-
	600	150	650	150	150	150	150
Culture							
Provision for Existing Assets							
8 Grantham Council Offices - LV Panel	-	-	-	-	-	-	-
9 Meres Leisure Centre Improvements - 3G Pitch	160	-	-	-	-	-	-
10 Stamford Arts Centre - Theatre Seating	20	-	-	-	-	-	-
11 Meres Leisure Centre Equipment	12	-	-	-	-	-	-
12 Stamford Leisure Centre - Replace HWS Calorifiers	15	-	-	-	-	-	-
13 Bourne Leisure Centre - Replace HWS Calorifiers	-	40	-	-	-	-	-
14 Wyndham Park Improvement Works	-	853	358	119	-	-	-
	207	893	358	119	-	-	-
Envionment							
Waste Management							
15 Street Scene Vehicle Procurement	185	161	180	525	502	825	130
16 Vehicle Replacement Programme	380	502	735	326	366	55	395
17 Pool Car Vehicles	-	-	124	128	-	-	-
18 Wheelie Bin Replacements	133	111	111	112	113	114	115
	698	774	1,150	1,091	981	994	640
Corporate							
19 Customer Access Strategy (telephony upgrade)	28	-	-	-	-	-	-
20 Customer Relationship & Document Access Strategy	80	-	-	-	-	-	-
21 Financial System Upgrade	-	-	50	-	-	-	-
22 Sandbox Firewall	-	-	26	-	-	-	-
23 ICT Infrastructure	64	-	-	-	-	-	-
	172	-	76	-	-	-	-
24 TOTAL GENERAL FUND CAPITAL PROGRAMME	2,337	2,480	14,694	1,490	1,261	1,144	790

CAPITAL PROGRAMME

SUMMARY FINANCING STATEMENT

	Description	2016/17 Forecast Outturn £'000	2017/18 Indicative Base £'000	2017/18 Updated Base £'000	2018/19 Indicative Base £'000	2019/20 Indicative Base £'000	2020/21 Indicative Base £'000	2021/22 Indicative Base £'000
1	Growth	660	663	12,460	130	130	-	-
2	Housing	600	150	650	150	150	150	150
3	Culture	207	893	358	119	-	-	-
4	Environment	698	774	1,150	1,091	981	994	640
5	Corporate	172	-	76	-	-	-	-
6	TOTAL - CAPITAL PROGRAMME	2,337	2,480	14,694	1,490	1,261	1,144	790
	GENERAL FUND FINANCED BY:							
7	Supported Borrowing	-	-	-	-	-	-	-
8	Unsupported Borrowing	-	-	-	-	-	-	-
9	Specific Reserve - Capital	-	1,019	1,067	49	811	-	-
10	Specific Reserve - St Peters Hill	310	-	4,530	-	-	-	-
11	Usable Capital Receipts	698	-	66	803	-	759	405
12	Capital Grants and Contributions							
	- Disabled Facility Grant	376	-	376	-	-	-	-
	- Heritage Lottery Funding	-	768	244	177	-	-	-
13	Direct Revenue Financing							
	- Cemetery Works - SEA	5	5	5	6	-	-	-
	- Wyndham Park Fountains - SEA	5	5	5	5	-	-	-
	- Wyndham Park - SEA	-	55	60	-	-	-	-
	- Mere's Leisure Centre	160	-	-	-	-	-	-
	- S106 Monies	45	15	15	-	-	-	-
	- Transformation Reserve	80	15	-	-	-	-	-
	- ICT reserve	-	-	76	-	-	-	-
	- Shop Front Scheme	65	98	65	65	65	-	-
	- Local Priorities Reserve	93	-	7,800	-	-	-	-
	- Contribution from Revenue	500	500	385	385	385	385	385
14	TOTAL - GF CAPITAL PROGRAMME	2,337	2,480	14,694	1,490	1,261	1,144	790

HRA INVESTMENT CAPITAL PROGRAMME

Description	2016/17 Forecast Outturn £'000	2017/18 Indicative Base £'000	2017/18 Updated Base inc slippage £'000	2018/19 Indicative Base £'000	2019/20 Indicative Base £'000	2020/21 Indicative Base £'000	2021/22 Indicative Base £'000
<u>HOUSING REVENUE ACCOUNT</u>							
Repairs and Improvements							
1 Purchase of land for creation of road	-	-	-	-	-	-	-
Energy Efficiency Initiatives:							
2 Central Heating, Ventilation and boiler replacements	1,482	1,300	1,300	1,350	1,050	1,050	1,050
Refurbishment and Improvement:							
4 New Build Properties	900	575	2,213	-	-	-	-
5 Stock Growth & Acquisitions	250	1,690	1,554	1,600	1,600	200	-
6 Re-roofing (includes chimneys)	1,107	1,110	1,100	1,100	1,100	1,100	1,100
7 Re-wiring	80	250	250	250	250	250	250
8 Kitchen & Bathroom Refurbishments	1,317	850	1,000	1,000	1,000	1,000	1,000
9 Replacement door programme	140	35	100	100	100	100	100
10 External Wall Insulation	450	1,200	1,000	-	-	-	-
	5,726	7,010	8,517	5,400	5,100	3,700	3,500
IT Software							
14 Vehicle management system for repairs	-	-	-	-	-	-	-
15 Resource Planning System	15	-	-	-	-	-	-
17 Customer Relationship Management System	5	-	-	-	-	-	-
	20	-	-	-	-	-	-
Purchase of Vehicles							
18 Repairs Vehicles	312	173	352	112	364	52	194
	312	173	352	112	364	52	194
19 TOTAL - HOUSING INVESTMENT PROGRAMME	6,058	7,183	8,869	5,512	5,464	3,752	3,694

HRA HOUSING INVESTMENT CAPITAL PROGRAMME

SUMMARY FINANCING STATEMENT

Description	2016/17 Forecast Outturn £'000	2017/18 Indicative Base £'000	2017/18 Estimate Base inc slippage £'000	2018/19 Indicative Base £'000	2019/20 Indicative Base £'000	2020/21 Indicative Base £'000	91 19/22 Indicative Base £'000
<u>HOUSING REVENUE ACCOUNT</u>							
1 Stock Improvements & new build programme	5,726	7,010	8,517	5,400	5,100	3,700	3,500
2 IT Software	20	-	-	-	-	-	-
3 Purchase of Vehicles	312	173	352	112	364	52	194
4 TOTAL - HOUSING REVENUE ACCOUNT	6,058	7,183	8,869	5,512	5,464	3,752	3,694
<u>HRA FINANCED BY:</u>							
5 Major Repair Reserve	4,908	6,441	6,302	4,762	3,864	3,752	3,694
6 HRA Useable Capital Receipts	1,150	742	2,567	750	1,600	-	-
7 TOTAL - HRA CAPITAL PROGRAMME	6,058	7,183	8,869	5,512	5,464	3,752	3,694

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	CAR PARKS - GRANTHAM				
1	SHORT STAY (EXCEPT WHARF ROAD)				
	Up to 30 mins	01/04/2010	0.50	0.50	Included
	Up to 1 hour	01/04/2010	0.80	0.80	Included
	Up to 2 hours	01/04/2010	1.30	1.30	Included
	Up to 3 hours	01/04/2010	1.80	1.80	Included
	Up to 4 hours	01/04/2010	3.00	3.00	Included
	Over 4 hours	01/04/2010	4.00	4.00	Included
	SHORT STAY Wharf Road Grantham				
	Up to 30 mins	01/04/2010	0.50	0.50	Included
	Up to 1 hour	01/04/2010	0.80	0.80	Included
	Up to 2 hours	01/04/2010	1.30	1.30	Included
	Up to 3 hours	01/04/2010	1.80	1.80	Included
	Up to 4 hours	01/04/2011	6.00	6.00	Included
	Over 4 hours	01/04/2011	8.00	8.00	Included
2	LONG STAY				
	Up to 3 hours	01/04/2010	1.80	1.80	Included
	Up to 4 hours	01/04/2010	2.50	2.50	Included
	All day	01/04/2010	3.00	3.00	Included
3	LONG STAY SEASON TICKETS (Monday to Friday)				
	Per quarter	01/04/2010	99.00	99.00	Included
	Per 6 months	01/04/2010	190.00	190.00	Included
4	LONG STAY SEASON TICKETS (Monday to Saturday)				
	Per quarter	01/04/2010	120.00	120.00	Included
	Per 6 months	01/04/2010	230.00	230.00	Included
	Season Ticket Discount Offer	Purchase	Additional Tickets Free		
		4	1		
		8	2		
		15	5		
5	PENALTY CHARGE NOTICES				
	Failure to display	01/04/2013	70.00	70.00	O/Scope
	Fine after discount for Payment in 14 days	01/04/2013	35.00	35.00	O/Scope
	Parking for longer etc	01/04/2013	50.00	50.00	O/Scope
	Fine after discount for Payment in 14 days	01/04/2013	25.00	25.00	O/Scope

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	CAR PARKS - STAMFORD				
1	SHORT STAY				
	Up to 30 mins	01/04/2010	0.50	0.50	Included
	Up to 1 hour	01/04/2010	0.80	0.80	Included
	Up to 2 hours	01/04/2010	1.30	1.30	Included
	Up to 3 hours	01/04/2010	1.80	1.80	Included
	Up to 4 hours	01/04/2010	3.00	3.00	Included
	Over 4 hours	01/04/2010	4.00	4.00	Included
2	LONG STAY				
	Up to 3 hours	01/04/2010	1.80	1.80	Included
	Up to 4 hours	01/04/2010	2.50	2.50	Included
	All day	01/04/2010	3.00	3.00	Included
3	COACH PARKING (ALL DAY)				
	Cattle Market	01/04/2010	10.00	10.00	Included
4	LONG STAY SEASON TICKETS (Monday to Friday)				
	Per quarter	01/04/2010	99.00	99.00	Included
	Per 6 months	01/04/2010	190.00	190.00	Included
5	LONG STAY SEASON TICKETS (Monday to Saturday)				
	Per quarter	01/04/2010	120.00	120.00	Included
	Per 6 months	01/04/2010	230.00	230.00	Included
	Season Ticket Discount Offer	Purchase	Additional Tickets Free		
		4	1		
		8	2		
		15	5		
6	PENALTY CHARGE NOTICES				
	Failure to display	01/04/2013	70.00	70.00	O/Scope
	Fine after discount for Payment in 14 days	01/04/2013	35.00	35.00	O/Scope
	Parking for longer etc	01/04/2013	50.00	50.00	O/Scope
	Fine after discount for Payment in 14 days	01/04/2013	25.00	25.00	O/Scope

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	BUS STATION - GRANTHAM				
1	Per Departure	01/04/2014	0.77	0.77	Included
2	<u>Minimum Charge</u> 1-75 departures per annum	01/04/2014	51.00	51.00	Included
	BUS STATION - STAMFORD				
3	Per Departure	01/04/2014	0.77	0.77	Included
4	<u>Minimum Charge</u> 1-75 departures per annum	01/04/2014	51.00	51.00	Included
	BUS STATION - BOURNE				
5	Per Departure	01/04/2014	0.77	0.77	Included
6	<u>Minimum Charge</u> 1-75 departures per annum	01/04/2014	51.00	51.00	Included

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	CYCLE CENTRE AT ST CATHERINE'S ROAD GRANTHAM				
1	<u>13 weeks charge</u>				
	Small locker	01/04/2015	28.50	28.50	Included
	Large locker	01/04/2015	34.50	34.50	Included
2	<u>26 weeks charge</u>				
	Small locker	01/04/2015	44.50	44.50	Included
	Large locker	01/04/2015	56.00	56.00	Included
3	<u>52 weeks charge</u>				
	Small locker	01/04/2015	65.50	65.50	Included
	Large locker	01/04/2015	80.50	80.50	Included
4	Deposit for entry key and locker key	01/04/2015	11.50	11.50	Included

Building Control - Detail						
Category of work	Full Plans Application			Building Notice Applications		
	Plan Charge			Building Notice Charge		
	Net Charge £	VAT £	Gross Charge £	Net Charge £	VAT £	Gross Charge £
Extension or loft conversion where the floor area does not exceed 10m2	290.00	58.00	348.00	290.00	58.00	348.00
Extension or loft conversion where floor area exceeds 10m2 but does not exceed 30m2	380.00	76.00	456.00	380.00	76.00	456.00
Extension or loft conversion where the floor area exceeds 30m2 but does not exceed 80m2	490.00	98.00	588.00	490.00	98.00	588.00
Erection or extension of a domestic garage or carport up to 60m2	290.00	58.00	348.00	290.00	58.00	348.00
Conversion of a domestic garage into a habitable room(s)	245.00	49.00	294.00	245.00	49.00	294.00
Renovation of a thermal element to a single existing dwelling (eg Re-roofing, Re-plastering, Floor/Wall Insulation)	200.00	40.00	240.00	200.00	40.00	240.00
Replacement of windows in domestic dwelling (individual quote for commercial)	165.00	33.00	198.00	165.00	33.00	198.00
Electrical work involving the complete re-wiring of an existing dwelling	415.00	83.00	498.00	415.00	83.00	498.00
Installation of Controlled Fittings such as heating system, PV panels, solar heating systems and other such alternative systems	200.00	40.00	240.00	200.00	40.00	240.00
Work for which the estimated cost is up to £2,000	200.00	40.00	240.00	200.00	40.00	240.00
Work for which the estimated cost is over £2,000 and up to £5,000	260.00	52.00	312.00	260.00	52.00	312.00
For any work not covered in the above table, please contact us on 01476 406187 or e-mail bcontrol@southkesteven.gov.uk for a quotation.						

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	BUILDING CONTROL CHARGES				
1	<u>Administration Charges</u>				
	Enquiries & searching of historic records within 20 working days	01/02/2017	60.00	60.00	O/Scope
	Enquiries & searching of historic records within 48 hours	01/02/2017	90.00	90.00	O/Scope
	Copy of completion certificate - within 20 working days	01/02/2017	24.40	30.00	O/Scope
	Copy of completion certificate - within 1 working day	01/02/2017	60.00	60.00	O/Scope
	Copy of notice of decision - within 20 working days	01/02/2017	24.40	30.00	O/Scope
	Copy of notice of decision - within 1 working day	01/02/2017	60.00	60.00	O/Scope
	First issue of Completion Certificates	01/02/2017	75.00	75.00	O/Scope
	Exemption Confirmation Letter	01/02/2017	45.00	45.00	O/Scope
	Responses to Professional Letters for Commercial Purposes	01/02/2017	75.00	75.00	O/Scope
2	<u>Additional Inspection Charges</u>				
	Additional inspections for quality of building works including help with snagging list	01/04/2015	20% of original charge	20% of original charge	Included
3	<u>Other Charges</u>				
	Pre-application advice - 1st hour free, thereafter, hourly rate applies	01/02/2017	40.60	45.00	Included
	SAP and EPC Charges	01/02/2017	150.00	180.00	Included
	Domestic structural design	01/02/2017	115.00	156.00	Included
	Administration charge for dangerous structures, withdrawn applications, historic buildings etc. (per hour)	01/02/2017	N/A	60.00	Included
	Fire Risk Assessments	01/02/2017	N/A	POA	Included
	Demolition Notice	01/02/2017	N/A	360.00	O/Scope

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	MARKETS - GRANTHAM				
1	Standard Stall (3.05m x 1.22m)	01/04/2012	21.50	21.50	Exempt
	Standard Casual Stall (3.05m x 1.22m)	01/04/2015	24.30	24.30	Exempt
2	Pitch (3.05m x 3.05m)	01/04/2012	20.00	20.00	Exempt
	Casual Pitch (3.05m x 3.05m)	01/04/2015	21.20	21.20	Exempt
	Hot food & drinks units	01/04/2015	24.30	24.30	Exempt
3	<u>Vehicles parked for storage</u>				
	Cars and light vans	01/04/2015	6.60	6.60	Included
	Large vehicles	01/04/2015	10.10	10.10	Included
	MARKETS - STAMFORD				
4	Standard Stall (3.05m x 1.22m)	01/04/2016	23.85	23.85	Exempt
	Standard Casual Stall (3.05m x 1.22m)	01/04/2016	27.30	27.30	Exempt
5	Pitch (3.05m x 1.22m)	01/04/2016	21.30	21.30	Exempt
	Casual Pitch (3.05m x 3.05m)	01/04/2016	24.15	24.15	Exempt
	Hot food & drinks units	01/04/2016	27.30	27.30	Exempt
6	Craft fair - Table	01/04/2016	25.15	25.15	Exempt
7	Craft fair - Stall	01/04/2016	30.45	30.45	Exempt
8	<u>Vehicles parked for storage</u>				
	Cars and light vans	01/04/2016	6.80	6.80	Included
	Large vehicles	01/04/2016	10.45	10.45	Included
	MARKETS - BOURNE				
9	Standard Stall (3.05m x 1.22m)	01/04/2016	19.30	19.30	Exempt
	Standard Casual Stall (3.05m x 1.22m)	01/04/2016	21.00	21.00	Exempt
10	Pitch (3.05m x 3.05m)	01/04/2016	16.25	16.25	Exempt
	Casual Pitch (3.05m x 3.05m)	01/04/2016	16.75	16.75	Exempt
	Hot food & drinks units	01/04/2016	21.00	21.00	Exempt
11	<u>Vehicles parked for storage</u>				
	Cars and light vans	01/04/2016	6.90	6.90	Included
	Large vehicles	01/04/2016	10.45	10.45	Included
12	Hire of stall for private function (collection only)*	01/04/2016	11.05	11.05	Exempt
13	FOR ALL MARKETS				
	Farmers market - supply of stall cover in addition to standard stall charge	01/04/2007	1.00	1.00	Exempt
	Fruit and Veg Excessive Waste Surcharge	01/04/2016	5.30/Stall	5.30/Stall	Included

* any associated costs with delivery and set up will be charged accordingly

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	<u>BOURNE LEISURE CENTRE</u>				
1	<u>Swimming Pool</u>				
	Swimming - full rate	01/04/2017	4.85	4.90	Exempt
	Swimming - concession	01/04/2017	3.20	3.25	Exempt
	Under 5's	01/04/2017	0.75	0.80	Exempt
	Parent and toddler session	01/04/2017	4.90	4.95	Exempt
	Exclusive pool hire (per hour)	01/04/2017	145.90	148.00	Exempt
	LCC Schools (per individual)	01/04/2017	1.10	1.20	Exempt
2	<u>Main Hall (per hour)</u>				
	Sporting - full rate	01/04/2017	54.95	55.75	Exempt
	Commercial	01/04/2012	Negotiable	Negotiable	Exempt
	Badminton - full rate	01/04/2017	11.55	11.70	Exempt
	Cricket nets - full rate	01/04/2017	54.75	55.50	Exempt
	Table tennis - full rate per hour	01/04/2017	6.65	6.70	Exempt
3	<u>Fitness Room (per hour)</u>				
	Individual use - full rate	01/04/2017	8.00	8.10	Exempt
4	<u>Miscellaneous (per hour)</u>				
	Activity room/meeting room - full rate	01/04/2017	24.35	24.65	Exempt
	Spectator (per individual)	01/04/2015	1.20	1.20	Exempt
5	<u>Hire of equipment</u>				
	Rackets and balls (all types of rackets and balls)	01/04/2016	2.20	2.20	Exempt

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	<u>BOURNE LEISURE CENTRE</u>				
6	<u>Membership</u>				
	Adult member	01/04/2017	24.00	24.50	Exempt
	Junior (U16)	01/04/2017	11.40	11.80	Exempt
	Club	01/04/2017	44.80	45.40	Exempt
	Concessionary	01/04/2017	11.40	11.80	Exempt
	Family membership	01/04/2017	49.85	50.60	Exempt
	THE LIST OF CHARGES IS NOT DEFINITIVE AND ARE NON-MEMBER RATES LOWER CHARGES ARE AVAILABLE FOR LEISURE CENTRE MEMBERS				

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	<u>DEEPINGS LEISURE CENTRE</u>				
1	<u>Swimming pool</u>				
	Swimming - full rate	01/04/2017	4.25	4.30	Exempt
	Swimming - concession	01/04/2017	2.75	2.80	Exempt
	Under 5's	01/04/2017	0.65	0.70	Exempt
	Parent and toddler session	01/04/2017	4.40	4.45	Exempt
	Exclusive pool hire (per hour)	01/04/2017	89.10	90.00	Exempt
2	<u>Main Hall (per hour)</u>				
	Sporting - full rate	01/04/2017	49.85	50.50	Exempt
	Commercial	01/04/2012	Negotiable	Negotiable	Exempt
	Badminton - full rate	01/04/2016	11.80	11.80	Exempt
	Roller skating - adult	01/04/2017	3.25	3.30	Exempt
	Roller skating - concession	01/04/2017	2.65	2.70	Exempt
	Cricket nets - full rate	01/04/2017	49.85	50.50	Exempt
	Table tennis - full rate per hour	01/04/2017	6.80	6.85	Exempt
3	<u>Squash Court (per 40 mins) - full rate</u>	01/04/2017	8.15	8.25	Exempt
4	<u>Second Hall (per hour)</u>				
	Sporting - full rate	01/04/2017	24.35	24.70	Exempt
	Commercial	01/04/2012	Negotiable	Negotiable	Exempt
5	<u>Fitness Room (per hour)</u>				
	Individual use - full rate	01/04/2017	5.25	7.00	Exempt
6	<u>Miscellaneous (per hour)</u>				
	Spectator (per individual)	01/04/2015	1.35	1.35	Exempt

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	<u>DEEPINGS LEISURE CENTRE</u>				
7	<u>Hire of equipment</u>				
	Table tennis bat/ball	01/04/2016	2.20	2.20	Exempt
	Skate hire / shuttlecock	01/04/2016	2.20	2.20	Exempt
	Badminton/tennis/squash racket	01/04/2016	2.20	2.20	Exempt
8	<u>Synthetic Pitch (per hour)</u>				
	Full synthetic pitch - full rate	01/04/2017	49.80	50.00	Exempt
	Six-a-side - full rate	01/04/2017	19.70	19.90	Exempt
	Floodlights (full pitch) - full rate	01/04/2016	20.05	20.05	Exempt
	Floodlights (six-a-side) - full rate	01/04/2016	7.45	7.45	Exempt
9	<u>Outdoor Facilities (per hour)</u>				
	Tennis court - full rate	01/04/2017	11.05	11.15	Exempt
	Netball - full rate	01/04/2017	21.70	22.00	Exempt
10	<u>Outdoor pitches</u>				
	per pitch (2 hours) - full rate	01/04/2017	56.55	57.00	Exempt
	Includes marking out and accommodation				

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	<u>THE GRANTHAM MERES LEISURE CENTRE</u>				
1	<u>Swimming pool</u>				
	Swimming - full rate	01/04/2017	4.85	4.90	Exempt
	Swimming - concession	01/04/2015	3.25	3.25	Exempt
	Under 5's	01/04/2017	0.75	0.80	Exempt
	Parent and toddler session	01/04/2017	5.00	5.05	Exempt
	Exclusive pool hire (per hour)	01/04/2017	144.10	146.25	Exempt
	LCC Schools (per individual)	01/04/2017	1.10	1.20	Exempt
2	<u>Main Hall (per hour)</u>				
	Sporting - full rate	01/04/2017	77.55	78.50	Exempt
	Commercial	01/04/2012	Negotiable	Negotiable	Exempt
	Badminton - full rate	01/04/2017	11.40	11.50	Exempt
	Climbing wall - full rate	01/04/2017	7.80	7.90	Exempt
	Table tennis centre hall	01/04/2017	57.70	58.25	Exempt
	Table tennis - full rate per hour	01/04/2017	6.75	6.85	Exempt
3	<u>Second Hall (per hour)</u>				
	Sporting - full rate	01/04/2017	36.75	37.25	Exempt
	Commercial	01/04/2012	Negotiable	Negotiable	Exempt
4	<u>Fitness Room (per hour)</u>				
	Individual use - full rate	01/04/2017	8.65	8.75	Exempt
5	<u>Miscellaneous (per hour)</u>				
	Activity room/meeting room - full rate	01/04/2017	16.10	16.30	Exempt
	Function room - full rate	01/04/2017	16.95	17.20	Exempt
	Spectator (per individual)	01/04/2015	1.30	1.30	Exempt
6	<u>Hire of equipment</u>				
	Table tennis bat/ball	01/04/2016	2.30	2.30	Exempt
	Badminton/tennis/squash racket	01/04/2016	2.30	2.30	Exempt

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	<u>THE GRANTHAM MERES LEISURE CENTRE</u>				
7	<u>Synthetic Pitch (per hour)</u>				
	Full pitch (11v11)	01/04/2017	54.25	75.00	Exempt
	Quarter pitch (5v5)	01/04/2017	19.25	25.00	Exempt
	Half pitch (9v9)	01/04/2017	N/A	45.00	Exempt
8	<u>Outdoor Facilities - (per hour)</u>				
	Tennis court - full rate	01/04/2016	14.00	14.00	Exempt
	Netball - full rate	01/04/2017	19.95	20.00	Exempt
9	<u>Membership</u>				
	Adult member	01/04/2016	29.00	29.00	Exempt
	Junior (U16)	01/04/2016	12.25	12.25	Exempt
	Concessionary	01/04/2016	12.25	12.25	Exempt
	Family membership	01/04/2016	58.70	58.70	Exempt
	THE LIST OF CHARGES IS NOT DEFINITIVE AND ARE NON-MEMBER RATES LOWER CHARGES ARE AVAILABLE FOR LEISURE CENTRE MEMBERS				

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	<u>STAMFORD LEISURE CENTRE</u>				
1	<u>Swimming pool</u>				
	Swimming - full rate	01/04/2017	4.85	4.90	Exempt
	Swimming - concession	01/04/2015	3.25	3.25	Exempt
	Under 5's	01/04/2017	0.75	0.80	Exempt
	Parent and toddler session	01/04/2017	5.05	5.10	Exempt
	Exclusive pool hire (per hour)	01/04/2017	145.70	148.00	Exempt
	LCC schools (per individual)	01/04/2017	1.10	1.20	Exempt
	Spectator (per individual)	01/04/2015	1.30	1.30	Exempt
2	<u>Membership</u>				
	Adult member	01/04/2016	25.45	25.45	Exempt
	Junior (U16)	01/04/2016	12.25	12.25	Exempt
	Concessionary	01/04/2016	12.25	12.25	Exempt
	Family membership	01/04/2016	58.70	58.70	Exempt

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	<u>SOUTH KESTEVEN SPORTS STADIUM</u>				
1	<u>Track Hire</u>				
	Adult	01/04/2017	47.60	48.30	Exempt
	Concession	01/04/2017	29.95	30.40	Exempt
	Floodlights	01/04/2017	37.10	37.65	Exempt
	Commercial	01/04/2012	Negotiable	Negotiable	Exempt
	Non-sporting / Non-commercial	01/04/2017	57.00	57.85	Exempt
2	<u>Individual use (per hour)</u>				
	Adult	01/04/2017	4.10	4.15	Exempt
	Concession	01/04/2017	2.60	2.65	Exempt
	Spectator (per individual)	01/04/2015	1.30	1.30	Exempt
	Hire of equipment (per booking)	01/04/2017	23.60	23.95	Exempt
	Setting up time - by SKDC	01/04/2017	23.60	23.95	Exempt
3	<u>Football pitch hire</u>				
	Pitch hire (up to 2 hours)				
	Adult	01/04/2017	131.85	133.80	Exempt
	Concession	01/04/2017	79.20	80.40	Exempt
	Floodlights (per match)	01/04/2017	74.65	75.75	Exempt
	Commercial (per hour)	01/04/2012	Negotiable	Negotiable	Exempt
4	<u>Individual room hire (per hour)</u>				
	P.A. room	01/04/2017	14.50	14.70	Exempt
	Committee room	01/04/2017	14.50	14.70	Exempt

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	ARTSCENE MEMBERSHIP - ARTS CENTRES				
	STAGED PERFORMANCES				
	The theatres and ballrooms are available for hire for theatrical productions, concerts, lectures, demonstrations, films and other performing arts events. Prices are below:				
1	Guildhall Arts Centre, Grantham				
	<u>Theatre Hire</u>				
	Performances - Commercial	01/04/2016	315.00	315.00	Exempt
	Performances - Non Profit making	01/04/2016	252.00	252.00	Exempt
	Dress rehearsals	01/04/2016	199.00	199.00	Exempt
	Rehearsals (incl tech)	01/04/2016	127.00	127.00	Exempt
	Lecture/demonstrations (Daytime)	01/04/2016	93.00	93.00	Exempt
	Lecture/demonstrations (Evening)	01/04/2016	204.00	204.00	Exempt
	Set up charge/technical support (max. 8 hours)	01/04/2016	127.00	127.00	Exempt
2	Stamford Arts Centre				
	<u>Theatre Hire</u>				
	Performances - Commercial	01/04/2016	333.00	333.00	Exempt
	Performances - Non Profit making	01/04/2016	279.00	279.00	Exempt
	Dress rehearsals	01/04/2016	199.00	199.00	Exempt
	Rehearsals (incl tech)	01/04/2016	127.00	127.00	Exempt
	Lecture/demonstrations (Daytime)	01/04/2016	93.00	93.00	Exempt
	Lecture/demonstrations (Evening)	01/04/2016	204.00	204.00	Exempt
	Set up charge/technical support (max. 8 hours)	01/04/2016	127.00	127.00	Exempt
	Technical surcharge per hire	01/04/2016	55.00	55.00	Exempt
3	Bourne Corn Exchange				
	<u>Theatre Hire - Main Hall</u>				
	Performances	01/04/2016	120.00	120.00	Exempt
	Dress Rehearsals	01/04/2016	94.00	94.00	Exempt
	Rehearsals	01/04/2016	78.00	78.00	Exempt
	Set up charge/technical support (max. 8 hours)	01/04/2016	120.00	120.00	Exempt
	Performers Rights Society charges may be applicable in addition to the above rates				
	Hire conditions are available giving details of equipment and support offered; quotations provided on request.				

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
WEDDING RECEPTIONS, PARTIES AND OTHER ROOM HIRE					
All three venues are available for wedding parties and similar functions. Packages are available to include provision of bars and catering. Prices are below.					
4	Guildhall Arts Centre, Grantham				
	<u>Casually let rooms (per hour)</u>				
	Ballroom - hourly day rate up to 6pm	01/04/2016	33.50	33.50	Exempt
	Ballroom - hourly evening rate 6 to 11pm - meetings & workshops	01/04/2016	55.00	55.00	Exempt
	Ballroom - whole evening 6 to 11pm parties	01/04/2016	299.00	299.00	Exempt
	Ballroom - whole evening 6 to 11pm concerts	01/04/2016	239.00	239.00	Exempt
	Ballroom - (all day) Wedding rate	01/04/2016	465.00	465.00	Exempt
	Ballroom - (all day) Wedding rate including setting up charge previous evening	01/04/2016	770.00	770.00	Exempt
	Use of ballroom kitchen per day	01/04/2016	55.00	55.00	Exempt
	<u>Meeting rooms (per hour)</u>				
	Newton room	01/04/2016	27.50	27.50	Exempt
	Studio 4	01/04/2016	22.50	22.50	Exempt
5	Bourne Corn Exchange				
	<u>Casually let rooms</u>				
	Main hall - hourly rate	01/04/2016	36.55	36.55	Exempt
	Main hall - Friday or Saturday whole evening 6pm-12pm incl prem rate	01/04/2016	271.00	271.00	Exempt
	Main hall - (all day) 9am to 12pm excluding kitchen	01/04/2016	426.30	426.30	Exempt
	Kitchen hire (use of kitchen area excluding equip)*	01/04/2016	64.95	64.95	Exempt
	Kitchen hire (full use of kitchen and equipment including crockery and cutlery etc)*	01/04/2016	121.80	121.80	Exempt
	Room set up or clear down (as per hourly rate or part thereof)	01/04/2016	36.55	36.55	Exempt
	Room set up or clear down after midnight (as per hourly rate or part thereof)	01/04/2016	51.75	51.75	Exempt
6	Stamford Arts Centre				
	<u>Casually let rooms (per hour)</u>				
	Ballroom - hourly day rate up to 6pm	01/04/2016	33.50	33.50	Exempt
	Ballroom - hourly evening rate 6 to 11pm - meetings & workshops	01/04/2016	55.00	55.00	Exempt
	Ballroom - whole evening 6 to 11pm - parties	01/04/2016	455.00	455.00	Exempt
	Ballroom - whole evening 6 to 11pm - concerts	01/04/2016	343.00	343.00	Exempt
	Function ballroom/Blue room - all day wedding rate	01/04/2016	837.00	837.00	Exempt
	Function ballroom/Blue room - wedding rate including setting up charge previous evening	01/04/2016	1243.00	1243.00	Exempt
	<u>Meeting rooms - per hour</u>				
	Blue Room/Rehearsal evening	01/04/2016	22.50	22.50	Exempt
	Blue Room/Rehearsal daytime	01/04/2016	17.50	17.50	Exempt
	Ireson/Burley/Exeter Room evening	01/04/2016	16.50	16.50	Exempt
	Ireson/Burley/Exeter Room daytime	01/04/2016	14.50	14.50	Exempt
	Additional cleaning for social functions	01/04/2016	60.00	60.00	Included
	*access to kitchen up to 4 hours prior to event start time, additional earlier access will incur additional hourly rate of £10				
Performers Right Society charges may be applicable in addition to the above rates					
Room Hire					
Meeting rooms and function halls may be available for hire at each venue, prices from £10 per hour off peak. Additional meeting rooms may be available at the main Council offices Grantham. Information available upon request.					

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
1	<u>Green Waste</u>				
	Delivery of Green bin (or bins to same address)	01/04/2012	10.00	10.00	O/Scope
	Provision of green bin (all new or additional bins)	01/04/2010	26.00	26.00	O/Scope
	Annual collection charge (first bin) - Paid by cash/chq/card	01/04/2016	33.00	33.00	O/Scope
	Annual collection charge (first bin) - Paid by direct debit	01/04/2016	30.00	30.00	O/Scope
	Annual collection charge (each subsequent bin) - paid by cash/chq/card	01/04/2016	16.50	16.50	O/Scope
	Annual collection charge (each subsequent bin) - paid by direct debit	01/04/2016	15.00	15.00	O/Scope
2	<u>Other street care charges</u>				
	Delivery of bin (or bins to the same address)	01/04/2016	10.00	10.00	O/Scope
	Additional Silver recycling bin	01/04/2010	26.00	26.00	O/Scope
	Additional clear recycling sacks (pack of 15)	01/04/2010	1.25	1.25	O/Scope
	Replacement of damaged 240 ltr wheelie bins*	01/04/2010	26.00	26.00	O/Scope
	Replacement of damaged 140 ltr wheelie bins*	01/04/2016	15.00	15.00	O/Scope
	Replacement of damaged 180 ltr wheelie bins*	01/04/2016	17.00	17.00	O/Scope
	Replacement of damaged wheels and axles*	01/04/2010	20.00	20.00	O/Scope
	Replacement of bin lid pegs*	01/04/2010	5.00	5.00	O/Scope
3	<u>Additional bins for Landlords (subject to qualifying criteria)</u>				
	Delivery of bin (or bins to the same address)	01/04/2016	10.00	10.00	O/Scope
	240 ltr bin	01/04/2016	26.00	26.00	O/Scope
	360 ltr bin	01/04/2016	49.00	49.00	O/Scope
	660 ltr bin	01/04/2016	116.00	116.00	O/Scope
	1100 ltr bin	01/04/2016	149.00	149.00	O/Scope
4	<u>Replacement (additional capacity) bins for Families (subject to qualifying criteria)</u>				
	Delivery of bin (or bins to the same address)	01/04/2016	10.00	10.00	O/Scope
	360 ltr bin	01/04/2016	49.00	49.00	O/Scope
	660 ltr bin	01/04/2016	116.00	116.00	O/Scope
	1100 ltr bin	01/04/2016	149.00	149.00	O/Scope
5	<u>Developers charge for new developments</u>				
	Delivery of bin (or bins to the same address)	01/04/2016	10.00	10.00	O/Scope
	Set of bins (1 black 240 ltr & 1 silver 240 ltr)	01/04/2016	52.00	52.00	O/Scope
6	<u>Domestic refuse collection</u>				
	Bulk household items - first item	01/04/2015	12.00	12.00	O/Scope
	- each additional item	01/04/2015	6.00	6.00	O/Scope
	White Goods collection	01/04/2015	12.00	12.00	O/Scope
	Piano collection	01/04/2015	50.00	50.00	O/Scope
	Ad Hoc Bulky collections (non standard items) - to be assessed by Supervisor, charged appropriately				
7	Private street cleansing	01/04/2010	Based on cost recovery		
8	Commercial waste collections (including bulky items) - please contact us by email; waste@southkesteven.gov.uk for a quotation	01/04/2016			
	*Where bins have been damaged by the resident				

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	MOT Testing				
1	<u>Classes 1 and 2</u>				
	Motorcycles	01/04/2010	29.65	29.65	O/Scope
	Motorcycles with sidecar	01/04/2010	37.80	37.80	O/Scope
2	<u>Class 4</u>				
	Cars (up to 8 passenger seats) and motor caravans	01/04/2010	54.85	54.85	O/Scope
	Quads (max unladen weight 400kg - for goods vehicles 550kg and max net power 15kw)	01/04/2010	54.85	54.85	O/Scope
	Dual purpose vehicles	01/04/2010	54.85	54.85	O/Scope
	Private hire vehicles and PSVs (up to 8 seats)	01/04/2010	54.85	54.85	O/Scope
	Goods vehicles (up to 3,000 kg DGW)	01/04/2010	54.85	54.85	O/Scope
	Ambulances and Taxis (Taxis and private hire vehicles may be subject to additional local requirements)	01/04/2010	54.85	54.85	O/Scope
	Private passenger vehicles and ambulances (9-12 Passenger Seats)	01/04/2010	57.30	57.30	O/Scope
3	<u>Class 7</u>				
	Goods vehicles (over 3,000kg up to 3,500kg DGW)	01/04/2010	58.60	58.60	O/Scope
	NOTES				
	These are the maximum fees chargeable in accordance with Vehicle and Operator Standards Agency				

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	ENVIRONMENTAL HEALTH				
1	<u>Premise/Business registration fees</u>				
	Acupuncture	01/04/2017	137.00	139.00	O/Scope
	Tattooing	01/04/2017	137.00	139.00	O/Scope
	Electrolysis	01/04/2017	137.00	139.00	O/Scope
	Cosmetic piercing	01/04/2017	137.00	139.00	O/Scope
	Semi permanent skin colouring	01/04/2017	137.00	139.00	O/Scope
	Additional activities (eg cosmetic piercing and tattooing) per activity	01/04/2017	68.00	69.00	O/Scope
	Amendment or replacement certificate	01/04/2017	21.50	21.80	O/Scope
2	<u>Personal registration fees (Per activity)</u>				
	Acupuncture	01/04/2017	68.00	69.00	O/Scope
	Tattooing	01/04/2017	68.00	69.00	O/Scope
	Electrolysis	01/04/2017	68.00	69.00	O/Scope
	Cosmetic piercing	01/04/2017	68.00	69.00	O/Scope
	Semi permanent skin colouring	01/04/2017	68.00	69.00	O/Scope
	Amendment or replacement certificate	01/04/2017	21.50	21.80	O/Scope
3	<u>Unsound food</u>				
	Voluntary surrender certificate	01/04/2017	37.50	38.00	Included
4	<u>Frozen food exports</u>				
	Inspection and certification	01/04/2017	75.00	76.00	Included
	Certification only	01/04/2017	27.50	27.90	Included
5	<u>Control of dogs</u>				
	Collecting and detaining stray dogs (statutory fine)	01/04/1996	25.00	25.00	O/Scope
	Handling, Kennelling & Administration	01/04/2017	35.00	35.50	O/Scope
	Kennelling per day or part of	01/04/2017	16.25	16.50	O/Scope
6	<u>Scrap Metal</u>				
	Dealer initial licence - 3 year licence Part A	01/04/2017	564.00	193.00	O/Scope
	Dealer initial licence - 3 year licence Part B	01/04/2017	N/A	379.00	O/Scope
	Collector initial licence	01/04/2017	147.00	149.00	O/Scope
	Dealer licence renewal - Part A	01/04/2017	534.00	163.00	O/Scope
	Dealer licence renewal - Part B	01/04/2017	N/A	379.00	O/Scope
	Collector licence renewal	01/04/2017	117.00	118.70	O/Scope
	Licence name change *	01/04/2017	20.00	20.30	O/Scope
	Copy of a licence	01/04/2017	11.00	11.10	O/Scope
	<i>* per individual</i>				
7	<u>Caravan Sites & Park Homes</u>				
	Application for a new site Licence - Fixed cost	01/04/2017	377.00	382.60	O/Scope
	Transfer/amendments of up to 2 Licence conditions	01/04/2017	155.00	157.30	O/Scope
	Significant amendments involving a site visit	01/04/2017	223.00	226.30	O/Scope
	Annual Fee - per pitch	01/04/2017	10.00	10.10	O/Scope
	Enforcement - Based on a hourly rate	01/04/2017	Variable	Variable	O/Scope
	Deposit of site rules	01/04/2017	54.00	54.80	O/Scope

NB Relevant fees as per the Provision of Services Regulations 2009 are now broken down into Part A and Part B.
Part A is payable upon application, Part B is payable upon grant of license

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	ENVIRONMENTAL HEALTH				
8	ENQUIRIES IN CONNECTION WITH CONTAMINATED LAND				
	Enquiries	01/04/2017	121.00	122.80	O/Scope
	Private sector housing charges	01/04/2012	Hourly Rate	Hourly Rate	O/Scope
	Immigration inspections	01/04/2012	100.00	100.00	O/Scope
9	HOUSES OF MULTIPLE OCCUPATION				
	Initial/New Licence	01/04/2017	453.00	459.70	O/Scope
	Renewal of licence	01/04/2017	161.00	163.40	O/Scope
10	SAMPLING OF PRIVATE WATER SUPPLIES INTENDED FOR HUMAN CONSUMPTION				
	Risk Assessment (each assessment) maximum fee	01/04/2016	500.00	500.00	O/Scope
	Sampling (each visit) maximum fee	01/04/2016	100.00	100.00	O/Scope
	Investigation (each visit) maximum fee	01/04/2016	100.00	100.00	O/Scope
	Grant of authorisation (each authorisation) max fee	01/04/2016	100.00	100.00	O/Scope
	Analysing sample:				
	<u>Taken under Reg 10 (domestic) maximum fee</u>	01/04/2016	25.00	25.00	O/Scope
	Taken during check monitoring (commercial) max fee	01/04/2016	100.00	100.00	O/Scope
	Taken during audit monitoring maximum fee	01/04/2016	500.00	500.00	O/Scope
11	SMOKE FREE FIXED PENALTY NOTICES				
	Smoking in smoke free designated premises, place, vehicle	01/04/2016	50.00	50.00	O/Scope
	If paid within 15 days of issue	01/04/2016	30.00	30.00	O/Scope
	Failing to display smoke free signage as per law	01/04/2016	200.00	200.00	O/Scope
	If paid within 15 days of issue	01/04/2016	150.00	150.00	O/Scope
12	SMOKE AND CARBON MONOXIDE ALARMS FOR RELEVANT LANDLORDS				
	Full cost recovery plus penalty charge for failure to comply	01/04/2016	£700 - £4500	£700 - £4500	O/Scope
	(Maximum penalty allowed by legislation £5,000)				
13	LETTING AGENTS REDRESS SCHEME				
	Penalty for failure to comply	01/04/2017	N/A	5000.00	O/Scope
	(Maximum penalty allowed by legislation £5,000 should be considered the norm and a lower fine should only be charged if there are extenuating circumstances considered on a case by case basis)				

	Detail	Effective Date	2017/18	2017/18	2017/18	VAT
LAPPC Permits for Part B Installations, Mobile Plant and Solvent Emissions Activities						
Application Fees						
1	Standard Process (includes solvent emission activities)	01/04/2010	1579.00			O/Scope
	Standard Processes additional fee for operating without a permit	01/04/2010	1137.00			O/Scope
	PVRI, SWOBs and Dry Cleaners	01/04/2010	148.00			O/Scope
	PVR I & II combined	01/04/2010	246.00			O/Scope
	Vehicle refinishers (VRs) and other reduced fees activities	01/04/2010	346.00			O/Scope
	Reduced fee activities: Additional fee for operating without a permit	01/04/2010	68.00			
	Mobile Plant (not using simplified permits)	01/04/2010	1579.00			O/Scope
	- for the third to seventh application	01/04/2010	943.00			O/Scope
	- for the eighth and subsequent applications	01/04/2010	477.00			O/Scope
Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts						
2	Substantial changes to permits					O/Scope
	Standard Process	01/04/2010	1005.00			
	Standard Process where the substantial change results in a new PPC activity	01/04/2010	1579.00			O/Scope
	Reduced Fee Activities	01/04/2010	98.00			O/Scope
3	Transfer and Surrender					O/Scope
	Transfer of a permit - Standard Process	01/04/2010	162.00			O/Scope
	New operator at low risk reduced fee activity (extra one off subsistence charge)	01/04/2014	75.00			O/Scope
	Partial transfer of a standard permit	01/04/2010	476.00			O/Scope
	Reduced Fee Activities: Partial Transfer	01/04/2010	45.00			O/Scope
	Reduced Fee Activities: Transfer	01/04/2014	0.00			O/Scope
4	Temporary transfer for mobiles					
	First transfer	01/04/2010	51.00			O/Scope
	Repeat following enforcement or warning	01/04/2010	51.00			O/Scope
5	Annual Subsistence Charge					
	Standard Process - LOW	01/04/2010	739.00 (+99.00)*			O/Scope
	Standard Process - MEDIUM	01/04/2010	1111.00 (+149.00)*			O/Scope
	Standard Process - HIGH	01/04/2010	1672.00 (+198.00)*			O/Scope
* The additional amount in brackets must be charged where a permit is for a combined Part B and waste installation						
			LOW	MED	HIGH	
	PVRI, SWOBs and Dry Cleaners	01/04/2010	76.00	151.00	227.00	O/Scope
	PVR I & II combined	01/04/2010	108.00	216.00	326.00	O/Scope
	Vehicle refinishers and other Reduced Fees	01/04/2010	218.00	349.00	524.00	O/Scope
	Mobile Plant for the first and second permits	01/04/2010	618.00	989.00	1484.00	O/Scope
	for the third to seventh permits	01/04/2014	368.00	590.00	884.00	O/Scope
	for the eighth and subsequent permits	01/04/2014	189.00	302.00	453.00	O/Scope
	Late Payment Fee (8 weeks from date of invoice)	01/04/2010	50.00			O/Scope
* Where a Part B installation is subject to reporting under the E-PRTR Regulation, add an extra £99 to the above annual subsistence amounts						

NOTES

The above fees are those currently imposed by DEFRA, a full copy of which can be viewed on their website www.gov.uk

NB As of 23 January 2017, DEFRA have not confirmed any increase to these charges

	Detail	Effective Date	2017/18 £	2017/18 £	2017/18 £	2017/18 £	VAT
6	LAPPC mobile plant charges (not using simplified permit)		Application fee	LOW	MED	HIGH	
	number of permits						
	1	01/04/2012	1579.00	618.00	989.00	1484.00	O/Scope
	2	01/04/2012	1579.00	618.00	989.00	1484.00	O/Scope
	3	01/04/2012	943.00	368.00	590.00	884.00	O/Scope
	4	01/04/2012	943.00	368.00	590.00	884.00	O/Scope
	5	01/04/2012	943.00	368.00	590.00	884.00	O/Scope
	6	01/04/2012	943.00	368.00	590.00	884.00	O/Scope
	7	01/04/2012	943.00	368.00	590.00	884.00	O/Scope
8 and over	01/04/2012	477.00	189.00	302.00	453.00	O/Scope	
7	LA-IPPC (Local Authority Element)						
	Application	01/04/2010	3218.00				O/Scope
	additional fee for operating without a permit	01/04/2010	1137.00				O/Scope
	Annual subsistence LOW	01/04/2010	1384.00				O/Scope
	Annual subsistence MEDIUM	01/04/2010	1541.00				O/Scope
	Annual subsistence HIGH	01/04/2010	2233.00				O/Scope
	Late Payment Fee	01/04/2010	50.00				O/Scope
	Substantial variation	01/04/2010	1309.00				O/Scope
	Transfer	01/04/2010	225.00				O/Scope
	Partial transfer	01/04/2010	668.00				O/Scope
Surrender	01/04/2010	668.00				O/Scope	
	*Additional fee for payment of subsistence fees for LAPPC and LAIPPC by quarterly installments	01/04/2010	36.00				O/Scope

NOTES

The above fees are those currently imposed by DEFRA, a full copy of which can be viewed on their website www.defra.gov.uk
 NB As of 23 January 2017, DEFRA have not confirmed any increase to these charges

- * Subsistence charges can be paid in four equal quarterly Installments paid on 1 April, 1 July, 1 October and 1 January. Where paid quarterly the amount payable to the authority will increase by £36

	Detail	Effective Date	2016/17 £	2017/18 total fee	VAT
	LICENCES				
1	<u>Hackney Carriage and Private Hire</u>				
	Driver's licence - 3 Year - Standard Licence Period	01/04/2017	236.40	239.90	O/Scope
	Driver's licence - annual (conditions apply)	01/04/2017	86.40	87.60	O/Scope
	Dual licence - supplementary charge	01/04/2017	13.40	13.60	O/Scope
	Driver's badge - replacement	01/04/2017	12.90	13.00	O/Scope
	Lost plate replacement	01/04/2017	38.70	39.20	Included
	Replacement licence certificate	01/04/2017	10.75	10.90	O/Scope
	Replacement bracket	01/04/2017	N/A	10.00	Included
	Replacement of internal vehicle plate	01/04/2017	5.40	5.50	O/Scope
	Transfer of vehicle ownership	01/04/2017	24.80	25.10	O/Scope
	Knowledge test (initial and retest)	01/04/2017	40.60	41.20	O/Scope
	Private Hire Operator Licence - 5 Year	01/04/2017	140.40	142.50	O/Scope
	Change of registration number ie cherished number plates	01/04/2017	N/A	55.70	O/Scope
2	<u>Annual vehicle licence</u>				
	Private Hire	01/04/2017	203.00	206.00	O/Scope
	Hackney Carriage	01/04/2017	221.40	224.70	O/Scope
	*20% reduction for LPG/Hybrid/Wheelchair vehicles: Private Hire	01/04/2017	182.70	164.80	O/Scope
	*20% reduction for LPG/Hybrid/Wheelchair vehicles: Hackney	01/04/2017	199.30	179.70	O/Scope
	Exemption from displaying Private Hire plate	01/04/2017	30.00	30.40	O/Scope
	Exemption from displaying Private Hire plate (renewal fee)	01/04/2017	20.00	20.30	O/Scope
3	<u>Refund for unexpired days due to change of vehicle</u>		Daily	Daily	
	Private Hire	01/04/2017	0.56	0.57	O/Scope
	Hackney Carriage	01/04/2017	0.61	0.62	O/Scope
4	<u>One-off admin charge in respect of refund</u>				
	Hackney Carriage	01/04/2014	25.00	25.00	O/Scope
	Private Hire	01/04/2014	25.00	25.00	O/Scope
5	<u>Animal Licences</u>				
	Pre application/Licence variation inspections (where applicable)	01/04/2017	60.00	60.90	O/Scope
	Dog Boarding - Part A	01/04/2017	104.50	81.00	O/Scope
	Dog Boarding - Part B	01/04/2017	N/A	25.00	O/Scope
	Cat Boarding - Part A	01/04/2017	104.50	81.00	O/Scope
	Cat Boarding - Part B	01/04/2017	N/A	25.00	O/Scope
	Dual Dog and Cat Boarding - Part A	01/04/2017	143.00	120.10	O/Scope
	Dual Dog and Cat Boarding - Part B	01/04/2017	N/A	25.00	O/Scope
	Dog Day Care - Part A	01/04/2017	104.50	81.00	O/Scope
	Dog Day Care - Part B	01/04/2017	N/A	25.00	O/Scope
	Home Boarding - Part A	01/04/2017	90.00	81.00	O/Scope
	Home Boarding - Part B	01/04/2017	N/A	10.30	O/Scope
	Dog Breeding Establishments Part A	01/04/2017	104.50	81.00	O/Scope
	Dog Breeding Establishments Part B	01/04/2017	N/A	25.00	O/Scope
	Pet Shops - Part A	01/04/2017	104.50	81.00	O/Scope
	Pet Shops - Part B	01/04/2017	N/A	25.00	O/Scope
	Riding Establishments Part A	01/04/2017	104.50	81.00	O/Scope
	Riding Establishments Part B	01/04/2017	N/A	25.00	O/Scope
	Dangerous Wild Animals	01/04/2017	104.50	106.00	O/Scope
6	<u>Zoo Licences</u>				
	New Application (4 year) - excludes vets fees - Part A	01/04/2017	N/A	380.00	O/Scope
	New Application (4 year) - excludes vets fees - Part B	01/04/2017	N/A	100.00	O/Scope
	Renewal (6 year) - excludes vets fees - Part A	01/04/2017	N/A	400.00	O/Scope
	Renewal (6 year) - excludes vets fees - Part B	01/04/2017	N/A	200.00	O/Scope
	Transfer of Licence	01/04/2017	N/A	60.00	O/Scope
7	<u>Sex Establishments</u>				
	New Application/Renewal - Part A	01/04/2017	1572.00	1475.00	O/Scope
	New Application/Renewal - Part B	01/04/2017	N/A	120.00	O/Scope
8	<u>Street Trading</u>				
	Stamford Pedestrian Precinct Per Day	01/04/2015	23.00	23.00	O/Scope
	Other Locations per day from	01/04/2015	18.50	18.50	O/Scope
	Other Locations- 4hrs or less per day	01/04/2017	N/A	10.00	O/Scope
	Private Land per day	01/04/2016	10.00	10.00	O/Scope

NB Relevant fees as per the Provision of Services Regulations 2009 are now broken down into Part A and Part B. Part A is payable upon application, Part B is payable upon grant of license

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	ALCOHOL LICENSING				
1	Licensed Premises				
	Grant of Premises Licence or Club Premises Certificate				
	Band A (Rateable Value £0 - £4,300)	24/11/2005	100.00	100.00	O/Scope
	Band B (Rateable Value £4,301 - £33,000)	24/11/2005	190.00	190.00	O/Scope
	Band C (Rateable Value £33,001 - £87,000)	24/11/2005	315.00	315.00	O/Scope
	Band D (Rateable Value £87,001 - £125,000)	24/11/2005	450.00	450.00	O/Scope
	Band E (Rateable Value £125,001+)	24/11/2005	635.00	635.00	O/Scope
2	Variation of Premises Licence or Club Premises Certificate				
	Band A (Rateable Value £0 - £4,300)	24/11/2005	100.00	100.00	O/Scope
	Band B (Rateable Value £4,301 - £33,000)	24/11/2005	190.00	190.00	O/Scope
	Band C (Rateable Value £33,001 - £87,000)	24/11/2005	315.00	315.00	O/Scope
	Band D (Rateable Value £87,001 - £125,000)	24/11/2005	450.00	450.00	O/Scope
	Band E (Rateable Value £125,001+)	24/11/2005	635.00	635.00	O/Scope
	Minor Variation	30/06/2009	89.00	89.00	O/Scope
3	Annual Fee for Premises Licence or Club Premises Certificate				
	Band A (Rateable Value £0 - £4,300)	24/11/2005	70.00	70.00	O/Scope
	Band B (Rateable Value £4,301 - £33,000)	24/11/2005	180.00	180.00	O/Scope
	Band C (Rateable Value £33,001 - £87,000)	24/11/2005	295.00	295.00	O/Scope
	Band D (Rateable Value £87,001 - £125,000)	24/11/2005	320.00	320.00	O/Scope
	Band E (Rateable Value £125,001+)	24/11/2005	350.00	350.00	O/Scope
4	Grant of Premises Licence where alcohol is primary use				
	Band A (Rateable Value £0 - £4,300)	24/11/2005	100.00	100.00	O/Scope
	Band B (Rateable Value £4,301 - £33,000)	24/11/2005	190.00	190.00	O/Scope
	Band C (Rateable Value £33,001 - £87,000)	24/11/2005	315.00	315.00	O/Scope
	Band D (Rateable Value £87,001 - £125,000)	24/11/2005	900.00	900.00	O/Scope
	Band E (Rateable Value £125,001+)	24/11/2005	1905.00	1905.00	O/Scope
5	Annual Fee for Premises Licence where alcohol is primary use				
	Band A (Rateable Value £0 - £4,300)	24/11/2005	70.00	70.00	O/Scope
	Band B (Rateable Value £4,301 - £33,000)	24/11/2005	180.00	180.00	O/Scope
	Band C (Rateable Value £33,001 - £87,000)	24/11/2005	295.00	295.00	O/Scope
	Band D (Rateable Value £87,001 - £125,000)	24/11/2005	640.00	640.00	O/Scope
	Band E (Rateable Value £125,001+)	24/11/2005	1050.00	1050.00	O/Scope

Fees set by government

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	ALCOHOL LICENSING				
6	Grant of Premises Licence or Club Premises Certificate				
	Number of Persons				
	5,000 to 9,999	24/11/2005	1000.00	1000.00	O/Scope
	10,000 to 14,999	24/11/2005	2000.00	2000.00	O/Scope
	15,000 to 19,999	24/11/2005	4000.00	4000.00	O/Scope
	20,000 to 29,999	24/11/2005	8000.00	8000.00	O/Scope
	30,000 to 39,999	24/11/2005	16000.00	16000.00	O/Scope
	40,000 to 49,999	24/11/2005	24000.00	24000.00	O/Scope
	50,000 to 59,999	24/11/2005	32000.00	32000.00	O/Scope
	60,000 to 69,999	24/11/2005	40000.00	40000.00	O/Scope
	70,000 to 79,999	24/11/2005	48000.00	48000.00	O/Scope
	80,000 to 89,999	24/11/2005	56000.00	56000.00	O/Scope
	90,000 and over	24/11/2005	64000.00	64000.00	O/Scope
7	Annual Fee - Number of Persons				
	5,000 to 9,999	24/11/2005	500.00	500.00	O/Scope
	10,000 to 14,999	24/11/2005	1000.00	1000.00	O/Scope
	15,000 to 19,999	24/11/2005	2000.00	2000.00	O/Scope
	20,000 to 29,999	24/11/2005	4000.00	4000.00	O/Scope
	30,000 to 39,999	24/11/2005	8000.00	8000.00	O/Scope
	40,000 to 49,999	24/11/2005	12000.00	12000.00	O/Scope
	50,000 to 59,999	24/11/2005	16000.00	16000.00	O/Scope
	60,000 to 69,999	24/11/2005	20000.00	20000.00	O/Scope
	70,000 to 79,999	24/11/2005	24000.00	24000.00	O/Scope
	80,000 to 89,999	24/11/2005	28000.00	28000.00	O/Scope
	90,000 and over	24/11/2005	32000.00	32000.00	O/Scope

Fees set by government

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	ALCOHOL LICENSING				
8	<u>Other Charges - Licensing Act 2003</u>				
	Personal Licence (Grant/ renewal)	24/11/2005	37.00	37.00	O/Scope
	Theft, loss etc of a personal licence	24/11/2005	10.50	10.50	O/Scope
	Duty to notify change of name or address	24/11/2005	10.50	10.50	O/Scope
	Temporary Event Notice	24/11/2005	21.00	21.00	O/Scope
	Theft, loss etc of a Temporary Event Notice	24/11/2005	10.50	10.50	O/Scope
	Theft, loss etc of a premises licence or summary	24/11/2005	10.50	10.50	O/Scope
	Application for a provisional statement where premises being built etc	24/11/2005	315.00	315.00	O/Scope
	Notification of change of name or address	24/11/2005	10.50	10.50	O/Scope
	Application to vary licence to specify individual as DPS	24/11/2005	23.00	23.00	O/Scope
	Transfer of premises licence	24/11/2005	23.00	23.00	O/Scope
	Interim authority notice following death etc of licence holder	24/11/2005	23.00	23.00	O/Scope
	Theft, loss etc of certificate of summary	24/11/2005	10.50	10.50	O/Scope
	Notification of change of name or alteration of rules of club	24/11/2005	10.50	10.50	O/Scope
	Change of relevant registered address of club	24/11/2005	10.50	10.50	O/Scope
	Right of freeholder etc to be notified of licensing matters	24/11/2005	21.00	21.00	O/Scope
Fees set by government					

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	GAMBLING LICENSING				
1	<u>Bingo Premises Licence</u>				
	Application Fee for Provisional Status	01/04/2017	696.00	706.00	O/Scope
	Licence for Provisional Statement Premises	01/04/2017	463.00	469.00	O/Scope
	Application Fee New Premises	01/04/2017	734.00	745.00	O/Scope
	Annual Fee	01/04/2017	490.00	497.00	O/Scope
	Variation of Licence	01/04/2017	669.00	679.00	O/Scope
	Transfer Fee	01/04/2017	560.00	568.00	O/Scope
	Application for Reinstatement	01/04/2017	560.00	568.00	O/Scope
2	<u>Adult Gaming Centre</u>				
	Application Fee for Provisional Status	01/04/2017	641.00	650.00	O/Scope
	Licence for Provisional Statement Premises	01/04/2017	410.00	416.00	O/Scope
	Application Fee New Premises	01/04/2017	669.00	679.00	O/Scope
	Annual Fee	01/04/2017	431.00	437.00	O/Scope
	Variation of Licence	01/04/2017	620.00	629.00	O/Scope
	Transfer Fee	01/04/2017	501.00	508.00	O/Scope
	Application for Reinstatement	01/04/2017	501.00	508.00	O/Scope
3	<u>Family Entertainment Centre</u>				
	Application Fee for Provisional Status	01/04/2017	641.00	650.00	O/Scope
	Licence for Provisional Statement Premises	01/04/2017	410.00	416.00	O/Scope
	Application Fee New Premises	01/04/2017	669.00	679.00	O/Scope
	Annual Fee	01/04/2017	431.00	437.00	O/Scope
	Variation of Licence	01/04/2017	620.00	629.00	O/Scope
	Transfer Fee	01/04/2017	501.00	508.00	O/Scope
	Application for Reinstatement	01/04/2017	501.00	508.00	O/Scope
4	<u>Betting Premises</u>				
	Application Fee for Provisional Status	01/04/2017	641.00	650.00	O/Scope
	Licence for Provisional Statement Premises	01/04/2017	410.00	416.00	O/Scope
	Application Fee New Premises	01/04/2017	669.00	679.00	O/Scope
	Annual Fee	01/04/2017	431.00	437.00	O/Scope
	Variation of Licence	01/04/2017	620.00	629.00	O/Scope
	Transfer Fee	01/04/2017	501.00	508.00	O/Scope
	Application for Reinstatement	01/04/2017	501.00	508.00	O/Scope
5	<u>Miscellaneous</u>				
	Change of Circumstances	01/04/2017	51.00	51.70	O/Scope
	Fee for copy of licence	01/04/2017	25.00	25.30	O/Scope

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	GAMBLING LICENSING				
6	<u>Unlicensed Family Entertainment Centres (10 year duration)</u>				
	Gaming Machine Permit (no annual fee)	31/01/2007	300.00	300.00	O/Scope
	Renewal	31/01/2007	300.00	300.00	O/Scope
	Change of name	31/01/2007	25.00	25.00	O/Scope
	Copy of Permit	31/01/2007	15.00	15.00	O/Scope
	Prize Gaming Permit (no annual fee)	31/01/2007	300.00	300.00	O/Scope
	Renewal	31/01/2007	300.00	300.00	O/Scope
	Change of name	31/01/2007	25.00	25.00	O/Scope
	Copy of Permit	31/01/2007	15.00	15.00	O/Scope
7	<u>Club Gaming Permit & Club Machine Permit (10 years duration)</u>				
	New	31/01/2007	200.00	200.00	O/Scope
	Renewal	31/01/2007	200.00	200.00	O/Scope
	Annual Fee	31/01/2007	50.00	50.00	O/Scope
	Variation	31/01/2007	100.00	100.00	O/Scope
	Copy of Permit	31/01/2007	15.00	15.00	O/Scope
8	<u>Gaming Machines</u>				
	2 or less - One off fee	31/01/2007	50.00	50.00	O/Scope
	3 or more machines plus annual fee below	31/01/2007	150.00	150.00	O/Scope
	Transfer	31/01/2007	25.00	25.00	O/Scope
	Variation	31/01/2007	100.00	100.00	O/Scope
	Change of name on a Gaming Permit (more than 2 machines)	31/01/2007	25.00	25.00	O/Scope
	Copy of Gaming Machine Permit (more than 2 machines)	31/01/2007	15.00	15.00	O/Scope
	Annual Fee	31/01/2007	50.00	50.00	O/Scope
9	<u>Small Lotteries</u>				
	Registration	01/09/2007	40.00	40.00	O/Scope
	Renewal	01/09/2007	20.00	20.00	O/Scope

Fees set by government

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	NEIGHBOURHOODS				
1	Fixed Penalty Notice - Dog Control Offences	01/04/2017	75.00	80.00	O/Scope
	Fixed Penalty after discount for payment in 10 days	01/04/2017	N/A	60.00	O/Scope
2	Fixed Penalty Notice - Community Protection Notice	01/04/2017	75.00	80.00	O/Scope
	Fixed Penalty after discount for payment in 10 days	01/04/2017	N/A	60.00	O/Scope
3	Fixed Penalty Notice - Public Space Protection Order	01/04/2017	75.00	80.00	O/Scope
	Fixed Penalty after discount for payment in 10 days	01/04/2017	N/A	60.00	O/Scope
4	Fixed Penalty Notice - Domestic Waste Offence	01/04/2017	75.00	80.00	O/Scope
	Fixed Penalty after discount for payment in 10 days	01/04/2017	N/A	60.00	O/Scope
5	Fixed Penalty Notice - Commercial Waste Offence	01/04/2017	N/A	110.00	O/Scope
	Fixed Penalty after discount for payment in 10 days	01/04/2017	N/A	75.00	O/Scope
6	Fixed Penalty Notice - Waste Transfer Offence	01/04/2017	N/A	300.00	O/Scope
	Fixed Penalty after discount for payment in 10 days	01/04/2017	N/A	210.00	O/Scope
7	Fixed Penalty Notice - Littering	01/04/2017	75.00	80.00	O/Scope
	Fixed Penalty after discount for payment in 10 days	01/04/2017	N/A	60.00	O/Scope
8	Fixed Penalty Notice - Fly Tipping	01/04/2017	N/A	200.00	O/Scope
	Fixed Penalty after discount for payment in 10 days	01/04/2017	N/A	140.00	O/Scope
9	Fixed Penalty Notice - Abandoning a Vehicle	01/04/2017	N/A	200.00	O/Scope
	Fixed Penalty after discount for payment in 10 days	01/04/2017	N/A	140.00	O/Scope
10	Fixed Penalty Notice - Nuisance Parking	01/04/2017	N/A	100.00	O/Scope
	Fixed Penalty after discount for payment in 10 days	01/04/2017	N/A	70.00	O/Scope
11	REQUESTS FOR RELEASE OF CCTV IMAGES				
	Private Individuals	01/04/2016	10.00	10.00	O/Scope
	Legal Representative/Insurance Company	01/04/2016	50.00	50.00	O/Scope

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	OUTDOOR RECREATION				
1	<u>Pitches - Football/Rugby</u> Senior pitch letting (2 hrs), marking out and changing accommodation included				
	Full rate	01/04/2017	45.00	45.60	Included
	Concessions	01/04/2017	26.50	26.90	Included
2	<u>Junior pitch (ages 11-16) letting (2 hrs) and marking out</u> Full rate	01/04/2017	20.00	20.30	Included
3	<u>Mini pitch letting (ages 8-11) (1 hr) and marking out</u> Full rate	01/04/2017	12.00	12.10	Included
4	<u>Tennis Court</u> Hard Courts		Free	Free	Included
5	<u>Cricket</u> Per Match	01/04/2017	41.90	42.50	Included

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	GRANTHAM CEMETERY				
	TRADITIONAL BURIAL GROUND				
1	<u>Exclusive Right of Burial</u> (Not exceeding 50 years)				
	Standard grave space - Parishioners	01/04/2017	505.00	512.00	Exempt
2	<u>Interment</u>				
	Person aged 16 years or over - single depth	01/04/2017	515.00	522.00	Exempt
	Person aged 16 years or over - double depth	01/04/2017	577.00	585.00	Exempt
	Child below 16 years	01/04/2017	226.00	229.00	Exempt
	Each additional coffin space	01/04/2017	181.00	183.00	Exempt
3	<u>Licence for the Erection of Memorials</u>				
	Headstone (not exceeding 3 feet in height)	01/04/2017	125.00	126.00	Exempt
	Headstone (each additional 6 inches)	01/04/2017	125.00	126.00	Exempt
	Metal faced tablet	01/04/2017	86.00	87.00	Exempt
	Additional inscription	01/04/2017	48.00	48.50	Exempt
	Kerbed memorial	01/04/2017	134.00	136.00	Exempt
4	<u>Mausoleum</u>				
	Single vault mausoleum plot	01/04/2017	648.00	657.00	Exempt
5	<u>Re-Open Graves</u>				
	Interment Fee - single depth	01/04/2017	439.50	446.00	Exempt
	Interment Fee - double depth	01/04/2017	577.00	585.00	Exempt
	Interment ashed into grave	01/04/2017	150.00	152.00	Exempt
6	<u>Woodland Burial Ground</u>				
	All inclusive charge covering standard grave space, single depth interment, tree and plaque - Parishioners	01/04/2017	1157.00	1174.00	Exempt
	Please note there is a 50% additional charge for Non Parishioners (i.e. outside of Grantham boundary) on items 1- Exclusive Right of Burial, 4- Re-open Graves and 6- Woodland Burial Ground				

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
LOCAL LAND CHARGE FEES					
1	Registration of a Charge on Part II of Register	01/04/2017	80.15	81.30	O/Scope
2	Filing a Definitive Certificate of Lands Tribunal	01/04/2017	3.35	3.40	O/Scope
3	Filing adjustment etc. for variation - cancellation of entry in Part II	01/04/2017	8.50	8.60	O/Scope
4	Inspection of documents filed under Rule 10	01/04/2017	3.35	3.40	O/Scope
5	Official search (including issue of certificate) - whole of register	01/04/2017	14.10	14.30	O/Scope
6	Office copy of entry in register	01/04/2017	13.00	13.20	O/Scope
7	Con 29 Part I enquiries*				
	- one parcel of land, including the revised Con 29 questions	01/04/2017	124.68	126.54	Included
	- each additional parcel	01/04/2017	18.12	18.36	Included
8	Supplementary Part II enquiries*				
	- each printed enquiry	01/04/2017	15.60	15.78	Included
	- Solicitor/Clients own enquiry	01/04/2017	19.32	19.56	Included
	- Question 22 common land	01/04/2017	19.32	19.56	Included
9	Commercial*				
	Basic search including official search and LLC1	01/04/2017	43.10	43.74	O/Scope
	Con 29R	01/04/2017	124.68	126.54	Included
10	Expedited Search - 3 Day Turnaround	01/04/2017	32.40	32.80	O/Scope
CON 29R UNREFINED DATA CHARGES*					
11	Building Regulations Q1.1 (F to H)	01/01/2017	4.80	4.80	Included
12	Nearby Railway Schemes Q3.5	01/01/2017	1.20	1.20	Included
13	Outstanding Notices Q3.7 (A-D & F)	01/01/2017	3.24	3.24	Included
14	Contravention of Building Regulations	01/01/2017	0.84	0.84	Included
15	Notices, Orders, Directions and Proceedings under Planning Acts Q3.9 (A-N)	01/01/2017	5.28	5.28	Included
16	Conservation Area Q3.10 (B)	01/01/2017	1.14	1.14	Included
17	Compulsory Purchase Q3.11	01/01/2017	1.44	1.44	Included
18	Contaminated Land Q3.12 (Bi & C)	01/01/2017	10.68	10.68	Included
*HMRC guidance is that from 1st January 2017, Local Authorities must account for standard rate VAT on their supplies of CON29 search services.					

A. OUTLINE APPLICATION (residential, commercial and agricultural)	
1. Where the site area does not exceed 2.5 ha	£385 for each 0.1 ha (or part thereof) of site area
2. Where the site area exceeds 2.5 ha	£9527 and an additional £1115 for each 0.1 ha (or part thereof) in excess of 2.5 ha up to a maximum of £125000
B. FULL APPLICATIONS AND RESERVED MATTERS	
1. Extensions or alterations to a dwelling and works within the curtailage, eg domestic outbuildings, garages, fences, walls etc	£172 per dwelling (where the application relates to two or more dwelling houses, £339).
2. Erection of new dwellings (a) 50 or fewer (b) 51 or more	£385 for each dwelling £19049 and an additional £115 for each dwelling in excess of 50, up to a maximum of £250000
3. Erection of buildings other than dwellings, agricultural buildings, glasshouses, or plant and machinery	(a) Where no floor space is to be created, or works not creating more than 40sqm of additional floor space £195 (b) Works creating more than 40sqm but not exceeding 75sqm of additional floor space £385 (c) Works creating more than 75sqm but not exceeding 3750sqm of additional floor space £385 for each 75sqm of that area (or part thereof) (d) Works creating more than 3750sqm of additional floor space £19049 and an additional £115 for each 75sqm (or part thereof) in excess of 3750sqm up to a maximum of £250000
4. Erection, on land for the purposes of agriculture, of buildings to be used for agricultural purposes (other than buildings in section 5 below).	(a) Where gross floor space created does not exceed 465sqm. £80 (b) Where floor space created is between 465sqm and 540sqm. £385 (c) Where floor space created is between 540sqm and 4215sqm. £385 for the first 540sqm and an additional £385 for each 75sqm (or part thereof) in excess of 540sqm. (d) Where the floor space created exceeds 4215sqm. £19049 and an additional £115 for each 75sqm (or part thereof) in excess of 4215 sqm up to a maximum £250000
5. Erection of glasshouses on land used for the purposes of agriculture.	(a) Works creating floor space not exceeding 465sqm £80. (b) Works creating floor space exceeding 465sqm £2,150
6. The construction of car parks, service roads and other means of access on land used for the purpose of a single undertaking, where the development is required for a purpose incidental to the existing use of land.	£195
7. The erection, alteration or replacement of plant machinery	(a) Where the site area does not exceed 5 ha, £385 for each 0.1ha (or part thereof) of the site area (b) Where the site area exceeds 5ha, £19049 and an additional £115 for each 0.1ha (or part thereof) in excess of 5ha, up to a max of £250000
8. The carrying out of any operations associated with exploratory drilling for oil or natural gas.	(a) Where the site area does not exceed 7.5ha, £385 for each 0.1ha (or part thereof) of the site area. (b) Where the site area exceeds 7.5 ha, £28750 and an additional £115 for each 0.1ha (or part thereof) in excess of 7.5ha, up to a maximum of £250000.
* Set by Government	

C. CHANGES OF USE (land and buildings)	
1. Change of use or subdivision of an existing single dwelling house.	(a) Where the change of use is to use as 50 or fewer dwelling houses, £385 for each additional dwelling. (b) Where the change of use is to use as more than 50 dwelling houses, £19,049 and an additional £115 for each dwelling house in excess of 50, up to a maximum of £250,000.
2. Change of use to one or more dwelling houses of any other building.	(a) Where the change of use is to use as 50 or fewer dwelling houses, £385 for each dwelling. (b) Where the change of use is to use as more than 50 dwelling houses, £19,049 and an additional £115 for each dwelling house in excess of 50, up to a maximum of £250,000.
3. The making of a material change in the use of a building or of land (other than a material change of use coming within any of the above categories).	£385

D. CERTIFICATE OF LAWFULNESS	
1. For existing use.	Same fee as if a planning application was being submitted.
2. For proposed use.	Half the equivalent planning fee.

E. OTHER OPERATIONS/APPLICATIONS	
1. For non-compliance with, or variation of conditions including retention of temporary buildings, continuation of temporary use etc.	£195.00
2. The carrying out of any other operations not coming in any of the above categories.	£195 for each 0.1 hectare (or part thereof) of the site area, up to maximum of £1,690.

F. ADVERTISEMENTS	
1. Relating to a business on the premises or advance signs directing the public to a business.	£110.00
2. Other advertisements.	£385.00

G. APPROVAL OF DETAILS	
1. Agricultural or forestry development.	£80.00
2. Demolition of buildings.	£80.00
3. Development by telecommunications code system operators.	£385.00

H. CONCESSIONARY FEES AND EXEMPTIONS	
1. NO FEE REQUIRED (a) Works to improve the disabled persons access to a public building or alterations to accommodate a registered disabled persons access, safety, health or comfort at that persons dwelling house. (b) Application requires because of the removal of permitted development rights by a condition, Article 4 direction or local development order. (c) Revised or fresh application for development (or advertisement) of the same character, description, site and applicant within 12 months of refusal or of the making of the earlier application if withdrawn, or within 12 months of expiry of the statutory (d) Revised or fresh application for development of the same character, description, site and applicant within 12 months of receiving permission.	
2. Applications by Parish Councils etc. (including advertisement applications)	Half the normal fee.
3. Alternative applications for one site	Highest of the fees applicable for each alternative and sum equal to half the rest.
4. Development crossing planning authority boundaries.	Only one fee paid to the authority having the larger site but calculated for the whole scheme to special ceiling.
5. Reserved matters where applicants earlier reserved matters applications have incurred total fees equaling that for a full application for the entire scheme.	£385.00

This is only a summary of scales of fees, listing only the most common types of application.

* Set by Government

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	PLANNING CHARGES				
1	<u>Charges in connection with land/property transactions</u>				
	Detailed queries on consents involving search for relevant information*	01/04/2017	27.60	28.00	Included
	Check involving site inspection**	01/04/2017	22.00	22.30	Included
	*stated charge plus relevant copying charges				
	**stated charge plus mileage plus officer hourly rates				

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	PRE-PLANNING CHARGES				
1	<u>Householders</u>				
	Charge for any pre-planning advice undertaken	01/04/2013	60.00	60.00	Included
2	<u>Non-residential changes of use including siting of caravans for sites</u>				
	Under 1 ha or buildings under 1,000 sqm (gross)	01/04/2017	193.70	196.60	Included
	of 1 ha or above or buildings under 1,000 sqm (gross)	01/04/2017	388.80	394.60	Included
3	<u>Development of dwellings</u>				
	1-9 dwellings including changes of use to residential, for 1st dwelling	01/04/2017	257.00	260.80	Included
	for each additional dwelling	01/04/2017	129.10	131.00	Included
	10-49 dwellings including changes of use to residential, for the 10th dwelling	01/04/2017	1296.00	1315.00	Included
	for each additional dwelling	01/04/2017	64.50	65.40	Included
	50 plus dwellings, including changes of use to residential, for 1st dwelling	01/04/2017	4652.70	4722.00	Included
	Residential development where number of dwellings unknown - per 0.1 hectare	01/04/2017	N/A	190.00	Included
4	<u>Non-residential development</u>				
	Where no floor space is created	01/04/2017	97.40	98.80	Included
	Up to 499 sqm floor area or 0.5 ha site area	01/04/2017	193.70	196.60	Included
	between 500 and 999 sqm floor area, or between 0.51 ha and 1.0 ha	01/04/2017	320.30	325.10	Included
	between 1,000 and 4,999 sqm floor area or between 1.1 ha and 2.0 ha	01/04/2017	648.00	657.70	Included
	between 5,000 sqm or more or 2.1 ha or more*	01/04/2017	1296.00	1315.00	Included
	*minimum fee for specified service and hourly rate thereafter				
5	<u>Others</u>				
	Variation or removal of condition	01/04/2017	97.40	98.80	Included
	Advertising	01/04/2017	97.40	98.80	Included
	Development that would require conservation area consent	01/04/2017	64.50	65.40	Included
	Non-householder works or alterations to a listed building	01/04/2017	64.50	65.40	Included
	Hazardous substances	01/04/2017	129.10	131.00	Included
	Changes of use not falling within any of the above categories	01/04/2017	N/A	190.00	Included

	Detail	Effective Date	2016/17 £	2017/18 £	VAT
	HOUSING REVENUE ACCOUNT DISCRETIONARY CHARGES				
1	<u>Community Rooms</u>				
	Residents weekly charge	01/04/2017	5.85	6.05	O/Scope
	Voluntary agencies & organisations usage				
	- up to 3 hours	01/04/2017	20.00	20.30	Exempt
	- more than 3 hours/all day	01/04/2017	30.00	30.45	Exempt
	Charitable organisations usage				
	- up to 3 hours	01/04/2017	N/A	5.00	Exempt
	- more than 3 hours/all day	01/04/2017	N/A	10.00	Exempt
2	<u>Communal Facilities</u>				
	Residents weekly charge	01/04/2017	6.73	7.00	O/Scope
3	<u>Guest Rooms</u>				
	Double Room - per night *	01/04/2017	20.00	20.30	Included
	Single Room - per night *	01/04/2017	15.00	15.20	Included
	Folding bed - per night *	01/04/2017	5.00	5.05	Included
	* 50% discount for persons over 60.				